


MEMORANDUM

TO: Town Council
FROM: David E. Cox, Town Manager 
DATE: March 8, 2022
SUBJECT: Town Manager's Report

The following information includes follow up from general items that were discussed at previous Council meetings as well as updates of a general nature from the departments. The items are organized by department and are intended to provide information on activities currently being undertaken by the Town's departments and those matters that are upcoming. Not all departments will be represented in each Report.

Council Meeting Follow Up

- At the last Council meeting, I gave an update on the situation involving the Town's planned use of American Rescue Plan (ARP) funds to pay the Town share of the Middle School roof replacement project. The other portion was to be paid with State school construction grant funds. As the Council was aware, the State had initially denied our anticipated use saying that if we used federal funds, the project would be ineligible for State funding. Town and BOE staff questioned that response and pressed for a better explanation. The Town's Congressional delegation agreed that the rules related to ARP funding did not prohibit the use. Last week, staff received a clarification and correction from the State. Use of the federal funds does not render the project ineligible for State funding. However, under State law, any use of federal funds is applied to the project costs first and then the calculation of the State's grant is made on the reduced amount. While this is a better situation than the initial understanding, staff is now attempting to pursue a legislative resolution that will allow the ARP funds to be a credit to the Town expense only.

Fire Marshal

- In the first two months of 2022, the Fire Marshal's Office has continued to focus on completing inspections in multiple family residences, which are required under the State Code to be inspected annually. East Hampton currently has about 70 multi-family properties that consist of over 347 individual apartments. This count does not include any mixed used properties that have a commercial use on the main floor and one or more apartments upstairs, which are also subject to inspection. Notices to multi-family owners are distributed in advance of the anticipated annual schedule date requesting to schedule the inspection. Fourteen initial notices have been sent and one second notice to an owner who did not respond. From January 1, 2022 to February 28, 2022, the Office completed 27 inspections & reinspections. These inspections included not only multi-family properties but also commercial properties, some of which have not been inspected in several years. The Fire Marshal is working with owners who may have Code related issues to assist them in addressing the matters and improve the safety in their

locations. The Office is also actively working on three new construction projects requiring site visits and code consults to ensure codes are being followed. In the first two months, there has also been one fire investigation along with 13 burn permits issued.

Inspection Categories	Completed Inspections	Total Number of Items Identified for Correction
Type of Inspections	Total	Total
Apartments	6	2
ASSEMBLY- Restaurants, Churches,	11	28
BUSINESS – Professional Services	2	13
I-2 Group Homes	1	0
MERCANTILE- Businesses selling products	6	15
Residential Board & Care	1	0
Grand Total	27	58

Land Use

- At its meeting on March 3, 2022, the Planning and Zoning Commission (PZC) approved the Home Occupation and Home Based Business regulations and set an effective date of April 1. As the Council may recall, the PZC worked with the Economic Development Commission throughout 2021 to develop regulations which would allow homeowners to operate small businesses in their home. The goal was to create common sense regulations using those from neighboring towns and others throughout the State as a model. East Hampton allowed home based businesses throughout the 1980s but had removed the regulation in 1990 resulting in both non-conforming uses and creating a void which resulted in a lack of guidance for individuals who wanted to work from home. The new regulation will allow certain uses on residential properties and gives the Zoning Enforcement Officer tools to both approve permit applications and deal with any non-compliance issues. Existing home businesses will not be required to obtain a permit but may choose to in order to take advantage of certain provisions of the new regulation.
- The Commission also voted to opt-out of the requirement that Accessory Dwelling units be allowed as-of-right as provided for in Public Act 21-29, signed into law in June 2021. This decision must be certified by the Town Council, and it is the intention of the PZC to send a delegation to the Council meeting on March 22 to present and explain the thought process behind the opt-out decision. As a reminder, opting-out does not prohibit Accessory Dwelling Units in Town since the Commission enacted regulations to allow ADUs several years ago. Opting-out simply allows the Commission to continue to use the existing regulation.
- The department has been working with the owner of 20 East High St (former Town Hall) on redevelopment plans for the site. As a first step, a Site Plan modification was approved by the Planning and Zoning Commission which will allow for the demolition of the former Land Use and

Building Department structure. In addition, an application has been submitted to the Zoning Board of Appeals for increased lot coverage on the site in order to create additional parking. In general, there is a shortage of parking on the site for most uses allowed in the Commercial Zone. A variance to allow an increase in lot coverage will allow the developer to provide the necessary parking. If approved, the final step will be an application for a Site Plan Modification to change the use of the property.

Library

- As part of the continued Kindness EHxtravaganza, pre-registration to receive a Kindness Kit from the Library will begin Friday, March 18. The kits will contain a Kindness Bingo challenge card for families to complete and return to the library for the chance to win a Self-Care gift basket. The kits will also contain some other surprise items that will assist families in finishing the tasks on their card. Pick up for the kits will begin April 1.
- The library is celebrating reaching 500 followers on Instagram.
- The monthly report for the Library is attached to this Report.

Parks and Recreation

- The Park Maintainers reported back to the Parks and Recreation Department from Public Works this past week and are starting to prepare the mowing equipment and to clean up for the spring months.
- The Needs Analysis consultant presented findings to the Parks and Recreation Advisory Board on Tuesday, March 1. The findings suggested a need for more diverse programming, an increase in maintenance of our current facilities and a desire for more park space/opportunities. The final phase of the project includes a Town Council presentation which is anticipated for the next March meeting.
- The Department continues to work closely with NEAR, DEEP and our engineers to finalize plans for grant funded projects for this coming summer. Staff and the others are meeting weekly to coordinate efforts to organize an RFP for this work as well as coordinate efforts with property owners for easement rights. It is anticipated that the project plans will be ready, and Council will be able to consider an RFP for the work by end of May.
- The tentative start date to activate the aeration system for the lake is the last week in April so that the system is operating before oxygen levels start to drop at the bottom of Lake Pocotopaug.

Police

- Staff in the Department is monitoring legislation that would modify some of the provisions of last year's Police Accountability Law. In particular, the new legislation provides an in-state option for the required accreditation along with a phased approach for achieving accreditation. Such a change would allow Departments to select the best accreditation agency for them. It also eliminates the statute-imposed out of pocket cost of using the accreditation agency called out in the law. Staff is supporting this new legislation and is hopeful that it is adopted.
- The Department continues to struggle with staffing issues with two officers out on injury leave, one officer deployed overseas and one officer in the academy. Additionally, the Department had three members that were out with COVID during the time period between February 24 and March 5. At one point seven of the seventeen officers available to work were out. Thanks go out to the other Officers who have stepped in to assist.
- On a much more positive note, during the month of February, the Department did not use NARCAN on any drug related overdose calls.

Public Works

- Crews from Public Works have spent a large amount of time repairing potholes when not responding to winter weather events and performing maintenance and preparation in between events. The wet weather and constant freeze thaw cycles have been challenging for the road network this winter. These cycles have also left some areas of our gravel roads in need of some attention once things dry out.
- As spring nears, staff is making preparations for spring maintenance activities. Staff is preparing the road sweeper to begin sweeping operations and is also planning some small drainage projects in the upcoming weeks. The drainage projects include replacement of failed metal drainage pipes at 82 Main Street, Forest Street, Old Middletown Road and Chestnut Hill Road. Additionally, staff is planning to upgrade the drainage system on Old Marlborough Road. The project on 82 Main Street is for public storm water drainage that crosses private property. Staff is working with the owner to grant an easement to the Town for the facilities.

WPCA

- The WPCA approved its budget for FY 2023, which is attached to this Report. The budget, which includes costs for the East Hampton collection system and the Town's share of the wastewater treatment process, increased 2.4% including funding for capital activities. Rates for the upcoming year will be established in September.

Town Manager/Other

- The Town's COVID rates continue to drop quickly in the recent figures. The Town has dropped to the "Yellow Alert" level under the State's framework. In the recent reporting, the Town saw an average of about 1 new case each day or 8.4 cases per 100,000 population. This week's report from Chatham Health District is attached to this Report. All who are eligible continue to be encouraged to receive the COVID vaccine, which is available through Chatham Health District and other locations. About 74% of the Town's residents are fully vaccinated.
- As the Council may recall, by Ordinance, the Town implemented a moratorium on Cannabis Establishments as described in the State Law adopted last summer legalizing Adult Use Cannabis. That moratorium is intended to allow the Town time to review the issue, consider the public opinion and to make a permanent decision on the matter. Staff has been discussing an approach to the local review process and will be bringing a recommendation to the Town Council and Planning and Zoning Commission in the upcoming weeks. It is anticipated that a process including workshops or other opportunities for public input will occur after the initial work on the Town budget is complete. For reference, attached is a summary excerpt from a CCM report on the regulation, initial zoning updates and other information from municipalities. Of note is the 3% tax that is built into the State regulation. In addition to the normal State sales tax, the State Law included a 3% municipal sales tax on the retail sale of cannabis products if allowed in a municipality. The amount of the tax would be calculated by the State and the municipality would be required to invoice and collect the tax. Funds collected through this tax may be used for specific purposes including prevention, education, mental health services and other related expenses.
- Among other items of legislation, staff is monitoring a proposed bill ([5254](#)), a copy of which is included in this Report, that appears to disallow restricting parking in the area of a public beach for residents only and would disallow charging differing fees for residents and non-residents. This may have an impact on the parking situation at Sears Park, which is intended for resident parking only.

DC

cc: Management Staff

February 2022

Monthly Report

At a glance:

This section contains a brief summary of the most important information.

- Effective Monday, February 28th masks are optional at the library. The library has made a conscious effort to keep this messaging informative and positive.
- Mobile Beacon is sending the library new hotspots with upgraded network service.

Strategic Plan Actions Update

This section contains information about new programs, services, collections or initiatives directly relating to the Strategic Plan.

- The Library's Instagram account has over 500 followers. *(Welcoming and Vibrant)*
- Valentines for Seniors, which allowed children to make holiday cards that the Senior Center later distributed to elderly residents, was a success, with 53 cards being created and handed out. *(Informative and Collaborative)*
- New hotspots with upgraded network service have been ordered and are expected for March. *(Accessible & Inclusive)*

Department Reports

Administration:

This section contains general updates and news about library administration.

- Part time interviews were conducted and two candidates will receive conditional offers.
- Effective Monday, February 28th masks are optional at the library. The library has made a conscious effort to keep this messaging informative and positive.

Children's Department:

This section contains general updates and news about the Children’s Department.

- Saturday, February 5th was Take Your Child to the Library Day, and the Library celebrated with a face and hand painter, an indoor obstacle course, and several crafts. 128 children participated in the day’s events.
- STEMtastic, an elementary school-aged program that features hands-on STEM activities, has been extended to run at least through March due to the high level of interest from patrons and its excellent attendance. Each session of the program has been full thus far, with 12 children participating.

Adult / Young Adult Department:

This section contains general updates and news about the Adult / Young Adult Department.

- A new monthly adult program started this month, ‘Focus on Fitness’. This program is in collaboration with a local resident who is Certified Personal Trainer and Nutrition Coach. The program will be held the second Tuesday of every month to celebrate successes, sympathize with struggles and maintain attendees’ motivation of physical fitness whether they are just starting out or have been at it for a long time.
- Social media posts about the upcoming Kindness EHxtravaganza have been well received. The library has already gotten several donations of art for the silent art auction.
- Teen programming continues to have steady attendance. And both advisory boards are active in helping plan for summer readings as well as given general feedback about the library.

Circulation and Technical Services Department:

This section contains general updates and news about the Circulation and Technical Services Department.

- A new Adult Nonfiction refreshing project is underway. Currently we are removing items from the collection that have not gone out in the last 3 years.

Strategic Plan Indicators of Success

Circulation

Borrowers (*Accessible and Inclusive*)

	+/- Last Month	February Borrowers	January Borrowers	December Borrowers
Adults (borrowing physical items)	-3	1,025	1,028	1,011

Children (borrowing physical items)	+32	206	174	219
Corporate (borrowing physical items)	-3	18	21	19
Staff (borrowing physical items)	-4	18	22	19
TOTAL	+22	1,267	1,245	1,268
Digital Borrowers		206 +	426	403

Borrowing *(Welcoming and Vibrant, Informative and Collaborative)*

	2022	2022	2021	2021	2020	2019
	February	January	December	February	February	February
Adult Collection	3,244	3,526	3,001	4,189	3,824	3,742
Children's Collection	2,856	2,418	2,243	2,789	3,114	1,435
Young Adult	317	269	242	155	171	141
SUBTOTAL	6,417	6,213	5,486	7,133	6,573	5,318
eBooks – RB Digital	0*	0*	0*	0*	176	144
eBooks – Overdrive		1,022	940	909	571	416
eBooks - Hoopla	578	587	534	562	347	200
SUBTOTAL	578	1,609	1,474	1,471	1,094	760
TOTAL	6,995	7,822	6,960	8,604	7,667	6,078

*RB Digital has been discontinued.

Visits

Door Counter *(Welcoming and Vibrant)*

July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
5,109	4,388	3,476	3,684	3,159	3,399	3,206	3,643				

Programs and Partners

Events, Workshops, Programs and Outreach *(Accessible and Inclusive)*

	Programs			Attendance		
	<i>February</i>	<i>January</i>	<i>December</i>	<i>February</i>	<i>January</i>	<i>December</i>
Adult Events	7	3	4	54	43	55
Children's Events	27	17	9	491	223	239
Young Adult Events	8	8	17	47	48	229
Intergenerational	2	1	1	57	5	107
TOTAL	43	29	29	649	319	630

Promotion

Website *(Welcoming and Vibrant)*

	+/- last month	February	January	December
Users	+ 51	1,790	1,739	1,543
New Users	+ 33	1,525	1,492	1,335
Sessions	-10	3,379	3,369	2,956
Page Views	-722	11,263	11,985	10,521

5 Most Popular Pages: Hours & Contact, Library Staff, Kindness EHxtravaganza, Museum Passes , Children's Programs & Events

Facebook *(Welcoming and Vibrant)*

	+/- last month	February	January	December
Likes	+ 8	2,019	2,011	2,009
Post Reach	+ 1,207	5,522	4,315	2,674
Post Engagement	+ 34	1,313	1,279	619

Donations and Fundraising

Donations

Organization	Donation	Restrictions

Town of East Hampton
Water Pollution Control Authority
P.O. Box 218, 20 Gildersleeve Drive
East Hampton, Connecticut 06424-0218
Telephone (860) 267-2536, FAX (860) 267-9913

To: Members of the WPCA

XC: David Cox, Town Manager
Jeff Jylkka, Finance Director

Date: March 1, 2022

From: Scott Clayton

Re: Proposed WPCA Expense Budget – F/Y 2022-2023

Enclosed is management's recommended operating expense budget for the forthcoming fiscal year. At this time no action will be required however, we will spend as much time as necessary reviewing the information at the February 1, 2022 meeting. Adoption of the operating expense budget is proposed for the March 1, 2022 meeting. The Public Hearing for revenues will be conducted on September 6, 2022 with revenue adoption scheduled at the regular meeting to follow. As you review the material the following items are brought to your attention:

- We have provided for all expenses at the same expenditure rate as the previous year except for changes that are known and quantifiable. All increases/decreases have been substantiated in the "Budget Detail".

This year's budget of \$1,878,993.80 reflects a proposed increase in expenses of \$45,112.22 or 2.40% over last year. The primary reason for this increase, Capital budget funding expense line item increased \$23,206.00 account (#5980), and the increase in pension of \$8,558.00 as recommended by the finance director, account (#5230).

The Capital budget has the inclusion of the North Maple L.S. force main replacement \$145,000.00 and the Pine Trail L.S. force Main Replacement \$168,000.00 carried over due to Covid and also the Princess Pocotopaug L.S. force main Replacement \$130,000.

As in the past, this year's budget is derived by the flow received at the wastewater treatment plant from each Town. This year Colchester contributed 45.65% and East Hampton 54.35%. East Hampton's 2020/21 annual contribution to the Joint Facilities has been determined to be \$1,151,497.00 (account #5899) which is a 1% decrease or \$8,282.00 less than last year.

**WATER POLLUTION CONTROL AUTHORITY BUDGET
FISCAL YEAR 2022-23 DETAIL**

page 1 of 4

5110 Full Time P/R

50%	PUA					\$58,653	
50%	Adm. Asst.	\$ 30.51	per contract			\$31,729	
	reg. Pay		63,457				
	\$ 29.91						
						Total	\$90,382

5120 P/T P/R (19.5 hrs/wk)

Note: (1) 50/25/25
minute taking

		current	new rate				
P/T CI	\$15.00	\$	15.45	3,917			
				1,500		Total	\$5,417

5130 Overtime Salaries

no inc. WPCA minutes

Total	\$2,200
-------	---------

5140 Longevity

Linda Connors

350	175
-----	-----

Total	\$175
-------	-------

5210 Medical Insurance

Projected increase TH 8%

# of Employees	Coverage	PER MO.	P/Y+10%	Empl. Cost		
				15%	Emplr. Cost	
1	HSAF	2,817	35,494	5,324	15,085 LC	
1	HSAS	1,078	13,583		13,583 SC	
				slow inc.	2,500	
					Total	\$31,168

5213 Life Insurance

0.35 per \$1000 of compensation

	P/R	cost/mo	cost/mo
#5110	90,382	0.62	56
			Total
			\$672

5220 S.S. & 5221 Medicare

0.062
0.0145

	P/R	SS	Medicare	
#5110	90,382	5,604	1,311	
#5120	5,417	336	79	
#5130	2,200	136	32	
		5220	Social Security	Total
				\$6,076
		5221	Medicare	Total
				\$1,421

5230 Pension

0.24

5110 Secr.+PUA + 5130 O/T P/R
inc per TH/finance

P/R	Total
\$92,581.53	22,034

5235 DC Plan Cont

Total 0

5260 Workers Comp.

Proj. inc. 50%/TH

	P/R	code	cost per \$100 of P/R		
Mgmt.	58,653	9410	\$ 3.30	2,903	
clerical +P/T P/R	35,820	8810	\$ 0.59	318	
				Total	\$3,221

5310 Refunds

No projected increase

Total \$500

5316 Computer HW Maint

Town HW maint (Tom)

Total \$ 1,000

5319 Meetings/Conf.

Certification Training	600				
Educ & OSHA materials	500				
Seminars/Training	750				
				Total	\$1,850

5330 Prof/Tech Services

Annual Auditing Repts.	7,000				
Attorney fees	3,500				
Dev. Rev & Insp.	5,000				
Prof. Services Engr.	2,500	GIS maintenance & I n I			
CMOM	100,000				
				Total	\$118,000

5425 G.P. Repairs

Repairs to Grinder Pumps Total \$40,000

5430 Bldg. & Equip. M&R**Pump station repairs**

5 new gensets	62,500	note: work performed by others			
	20,000	Emerg. Gen. Maint. Cont.			
	10,000	I n I repairs			
				Total	\$92,500

5438 Vehicle Repr./Maint

50% of 1 vehicle

Total \$750

5440 Rental/Contract

Special services which are contracted out.

Comcast internet/50%	390				
Copier maintenance lease (50%@XXX/mo)	1,150				
Post Office Box rental (50%)	70				
Telephone (50% of 4 yr. Maint. Cont. 7/1/17-6/30/21)	3,300				
				Total	\$4,910

5480 Computer SW Maint

Town (Tom) & T&B, GIS maint & support (Quality Data & Munis support)

\$7,000

GIS Hosting T&B

\$2,000

Total \$9,000

5520 Prop/Liab Insurance

	<u>current</u>	<u>current</u>	<u>split (81/19)</u>		
	Premium	Jt. Fac.	WPCA		
Property (B&M)	\$17,720	14,353	3,367	\$3,367	
Pub. Officials	\$1,506	1,220	286	\$286	
Gen. Liab.	\$11,465	9,287	2,178	\$2,178	
Auto	\$6,125	4,961	1,164	\$1,164	
Umb.	\$3,992	3,234	759	\$759	
Total	40,808	33,054	7,753	\$7,753	\$7,753

5530 Communications

	<u>per month</u>	<u>annual</u>			
Mission Scada		1000	Subscriber # 288512-1		
Telephone (SNET)	1,500	18,000	Note: 17 circuits/2 phones lines		
				Total	\$16,000

5540 Newspaper Adv.

no increase

				Total	\$1,200
--	--	--	--	-------	---------

5580 Staff Travel

	Total	\$1,000
--	-------	---------

5590 Other Purch. Serv.

Note: Quality Data Sewer billings

Bill hosting/Printing	2800	accounts	@	\$	1.60	Total	\$5,480
	\$ 1,000.00						

5595 Interfund Serv. Chge

Billing, collecting & bookkeeping services provided by Town.

	Total	\$13,663
--	-------	----------

5611 Office Supplies

Office/Misc Supplies	2200	Total	\$2,200
----------------------	------	-------	---------

5622 Electricity

current monthly average	\$	4,750		
for 19 PS located in EH	inc 3%		Total	\$58,710

5627 Motor Fuel

(50% WPCA/50% Jt. Fac)	200 gals/month	Total	\$3,420
	\$ 2.85 per gal/per TH		

5680 Chemicals

bioxide Hampton woods	1000 gal/tnk	Total	\$5,300
	\$ 2.65 / gal		

5690 Other Supp./Materials

	\$ 60,000 note: work performed by the Jt. Fac.	Total	\$ 60,000
	Parts for pumps		

5741 Machinery

Total	\$0
-------	-----

5742 Vehicles

Total	\$0
-------	-----

5743 Furniture & Fixtures

No projected increase	Total	\$500
-----------------------	-------	-------

5744 Computer Equip.

increase in 23-24 Computer upgrades	Total	\$1,000
--	-------	---------

5810 Dues & Fees

AWWA (50%)	\$ 150.00		
CWWA (50%)	\$ 125.00		
CAWPCA & CWPAA (100%)	\$ 115.00		
WEF (50%)	\$ 75.00		
Webster Bank	\$ 500.00	Total	\$965

5890 Other

petty cash no projected inc.	Total	\$0
------------------------------	-------	-----

5893 Claims and Settlements

Total	\$0
-------	-----

5899 Interfund Serv. Chg.

E.H. share to oper/maint the East Hampton WW system	\$ 134,161	J/F budget app. 2/11/22	
E.H. share to oper/maint the Joint Facilities WWTP	\$ 1,017,336	J/F budget app. 2/11/22	
		Total	\$1,151,497

5980 Res. For Cap & NR

(Fund #81)	116,029	Total	\$116,029
------------	---------	-------	-----------

5990 Contingency

Unforeseen expenses	3000	Total	\$3,000
---------------------	------	-------	---------

Total Prop. Expenses 22/23	\$ 1,878,993.80
Total Prop. Expenses 21/22	\$ 1,833,881.58
Projected Total expenses 21/22	\$ 1,821,576.00
22/23 Inc +-	\$ 45,112.22
Percent Increase Over Prev Year	2.40%

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
WPCA CAPITAL BUDGET										
Budget Line Item 5980 (Res for Capital)	\$ 54,925	\$ 71,403	\$ 92,823	\$ 116,029	\$ 145,036	\$ 181,295	\$ 226,619	\$ 283,274	\$ 354,093	\$ 442,616
Transfer from undesignated fund	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumulative Reserve for Capital	\$ 490,791	\$ 1,307,269	\$ 1,112,236	\$ 1,178,265	\$ 1,023,302	\$ 1,044,597	\$ 1,119,216	\$ 1,200,490	\$ 1,352,583	\$ 1,795,199
Anticipated Capital Fund Expenditures	\$ (350,000)	\$ (280,000)	\$ (50,000)	\$ (300,000)	\$ (160,000)	\$ (152,000)	\$ (202,000)	\$ (202,000)	\$ -	\$ -
Cumulative Capital Expenditures	\$ -	\$ (280,000)	\$ (330,000)	\$ (630,000)	\$ (790,000)	\$ (942,000)	\$ (1,144,000)	\$ (1,346,000)	\$ (1,346,000)	\$ (1,346,000)
Anticipated Capital Fund Balance	\$ 435,866	\$ 1,019,413	\$ 1,062,236	\$ 878,265	\$ 863,302	\$ 892,597	\$ 917,216	\$ 988,490	\$ 1,352,583	\$ 1,795,199
Budget Line Item 5980 Percent Increase over previous year	30%	30%	30%	25%	25%	25%	25%	25%	25%	25%

Capital Balance 6/30/19	\$ 669,145
audited Capital Balance 6/30/20	\$ 435,866
audited undesignated fund Balance 6/30/20	\$ 1,141,307
audited WPCA Development fund Balance 6/30/20	\$ 444,456
audited Capital Balance 6/30/21	\$ 1,019,413
audited undesignated fund Balance 6/30/21	\$ 400,351
audited WPCA Development fund Balance 6/30/21	\$ 478,372

APPENDIX G

WPCA

Fiscal Year 2021/22

Capital Budget 2019-2025

Fund 81

<u>Actual Cost</u>	<u>Est. Cost</u>	<u>Purchase Year</u>	<u>Projects</u>
\$236,600	\$350,000	2019/20	North Main LS controls, generator dialer
	\$138,000	2020/21	Pine trail LS controls, generator, dialer
	\$153,000	2020/21	Barbara ave LS controls, generator, dialer
	\$166,000	2022/23	Pine trail Force Main
	\$145,000	2022/23	North Maple Force Main
	\$130,000	2022/23	Princess Pocotopaug Force Main
	\$152,000	2023/24	Old Marlborough LS controls, generator
	\$96,000	2024/25	Bay Road LS controls
	\$96,000	2024/25	North Maple LS controls
	\$101,000	2025/26	Chestnut Hill LS controls
	\$101,000	2025/26	Day Point LS controls
	\$1,628,000		Current Projected Total Capital Budget
	\$1,628,000.00		Current Fiscal Year 100% Funding Level

Add check valves here

Basic business practice as defined by Moody's & DEP requires a contingency of 5-10% of the annual operating budget be kept within the Capital Budget . \$ 115,103

Recommended FY 20/21 funding level for Capital Budget

see line item 5980 Oper. Transfer to Cap. Budget

\$116,029

WPCA F/Y 2022-23 Operating Budget - Expenditures only

	Actual 2020-21 EXPENSES	APPROVED 2021-22 BUDGET	Spent 01/21/22	% Available	PROPOSED 2022-23 BUDGET	\$ +/-	% +/-
5110 Full Time P/R	83,560	87,646	46,117	47.38%	90,382	2,736	3.1%
5120 P/T P/R (19.5 hrs/wk)	0	5,417	0	100.00%	5,417	(0)	0.0%
5130 Overtime Salaries	344	2,200	340	84.55%	2,200	0	0.0%
5140 Longevity	0	175	0	100.00%	175	0	0.0%
5210 Medical Insurance	25,552	28,668	11,400	60.23%	31,168	2,500	8.7%
5213 Life Insurance	95	652	66	89.88%	672	20	3.1%
5220 Social Security	5,020	5,906	2,784	52.86%	6,076	170	2.9%
5221 Medicare	1,174	1,381	651	52.86%	1,421	40	2.9%
5230 Pension	9,266	13,477	16,960	-25.84%	22,034	8,557	63.5%
5235 DC Plan Cont	0	0	0	0.00%	0	0	0.0%
5260 Workers Comp.	1,599	3,139	1,616	48.52%	3,221	82	2.6%
5310 Refunds	0	500	0	100.00%	500	0	0.0%
5316 Computer HW Maint	0	1,000	0	100.00%	1,000	0	0.0%
5319 Meetings/Conf.	1,750	1,850	218	88.22%	1,850	0	0.0%
5330 Prof/Tech Services	118,266	115,000	17,500	84.78%	118,000	3,000	2.6%
5425 G.P. Repairs	55,511	30,000	23,421	0.00%	40,000	10,000	33.3%
5430 Bldg. & Equip. M&R	91,047	90,000	49,075	45.47%	92,500	2,500	2.8%
5438 Vehicle Repr./Maint	0	750	0	100.00%	750	0	0.0%
5440 Rental/Contract	1,027	4,910	959	80.47%	4,910	0	0.0%
5480 Computer SW Maint	8,286	9,000	5,029	44.12%	9,000	0	0.0%
5520 Prop/Liab Insurance	5,111	7,753	3,995	48.47%	7,753	0	0.0%
5530 Communications	12,995	16,000	9,770	38.94%	16,000	0	0.0%
5540 Newspaper Adv.	900	1,200	370	69.17%	1,200	0	0.0%
5580 Staff Travel	270	1,000	136	86.40%	1,000	0	0.0%
5590 Other Purch. Serv.	3,089	5,480	2,546	53.54%	5,480	0	0.0%
5595 Interfund Serv. Chge	13,259	13,663	0	100.00%	13,663	0	0.0%
5611 Office Supplies	720	2,200	171	92.23%	2,200	0	0.0%
5622 Electricity	56,478	58,710	21,062	64.13%	58,710	0	0.0%
5627 Motor Fuel	1,888	2,838	527	81.43%	3,420	582	20.5%
5680 Chemicals	0	5,300	0	100.00%	5,300	0	0.0%
5690 Other Supp./Materials	70,655	60,000	25,287	57.86%	60,000	0	0.0%
5741 Machinery	0	0	0	0.00%	0	0	0.0%
5742 Vehicles	0	0	0	0.00%	0	0	0.0%
5743 Furniture & Fixtures	362	500	0	100.00%	500	0	0.0%
5744 Computer Equip.	733	1,000	0	100.00%	1,000	0	0.0%
5810 Dues & Fees	20	965	20	97.93%	965	0	0.0%
5890 Other	0	0	0	0.00%	0	0	0.0%
5893 Claims and Settlements	0	0	0	0.00%	0	0	0.0%
5899 Interfund Serv. Chg.	1,142,059	1,159,779	869,835	25.00%	1,151,497	(8,282)	-0.7%
5980 Res. For Cap & NR	71,403	92,824	0	100.00%	116,029	23,205	25.0%
5990 Contingency	0	3,000	0	100.00%	3,000	0	0.0%
	\$1,782,439	\$1,833,883	\$1,109,855	39.48%	\$ 1,878,994	\$ 45,111	
					+/-	2.40%	

	Approved 21-22 Budget	Estimated EOY Budget	+/-	
PROJECTED REVENUES:				
Permit Fees -	300	3,000	2,700	
Developer Review & Inspection -	2,500	0	(2,500)	
Trans. from Equip. Sinking Fund #66	0	0	0	
Use Charges Billed:				
10/1/22 (3405 est. EDU's)				1,757,424
10/1/21 (3400 act. EDU's)	1,665,417	1,665,417	0	
Interim Billing	500	0	(500)	
Charges for Services (Prior Years)	1,500	1,500	0	
Delinquent Interest	5,000	36,600	31,600	
Lien Fees	500	4,200	3,700	
Use Charges (CL&P,Food Bag)	0	0	0	
Marlborough Discharge Fees	101,400	105,000	3,600	
Other	0	0	0	
Interest to be Earned	2,500	50	(2,450)	
Subtotal of Revenues -	1,779,617	1,815,767		
Transfer from Und.Fund Balance	2,822	0		
Total Revenue Budget	\$1,782,439	\$1,815,767	\$36,150	-\$33,328

		EOY Exp.	+/-
PROJECTED EXPENSES :			
5110 Full Time P/R	87,646	87,646	0
5120 P/T P/R (19.5 hrs/wk)	5,417	0	5,417
5130 Overtime Salaries	2,200	700	1,500
5140 Longevity	175	175	0
5210 Medical Insurance	28,668	22,000	6,668
5213 Life Insurance	652	200	452
5220 Social Security	5,906	5,000	906
5221 Medicare	1,381	1,300	81
5230 Pension	13,477	30,000	(16,523)
5235 DC Plan Cont	0	0	0
5260 Workers Comp.	3,139	3,000	139
5310 Refunds	500	0	500
5316 Computer HW Maint	1,000	500	500
5319 Meetings/Conf.	1,850	500	1,350
5330 Prof/Tech Services	115,000	115,000	0
5425 G.P. Repairs	30,000	40,000	(10,000)
5430 Bldg. & Equip. M&R	90,000	90,000	0
5438 Vehicle Repr./Maint	750	750	0
5440 Rental/Contract	4,910	2,000	2,910
5480 Computer SW Maint	9,000	9,000	0
5520 Prop/Liab Insurance	7,753	8,000	(247)
5530 Communications	16,000	16,000	0
5540 Newspaper Adv.	1,200	750	450
5580 Staff Travel	1,000	650	350
5590 Other Purch. Serv.	5,480	5,480	0
5595 Interfund Serv. Chge	13,663	13,523	140
5611 Office Supplies	2,200	2,000	200
5622 Electricity	58,710	50,000	8,710
5627 Motor Fuel	2,838	2,800	38
5680 Chemicals	5,300	0	5,300
5690 Other Supp./Materials	60,000	60,000	0
5741 Machinery	0	0	0
5742 Vehicles	0	0	0
5743 Furniture & Fixtures	500	500	0
5744 Computer Equip.	1,000	1,000	0
5810 Dues & Fees	965	500	465
5890 Other	0	0	0
5893 Claims and Settlements	0	0	0
5899 Interfund Serv. Chg.	1,159,779	1,159,779	0
5980 Res. For Cap & NR	92,823	92,823	0
5990 Contingency	3,000	0	3,000
Total Expenditures EOY	1,833,882	1,821,576	12,306

PROPOSED OPERATING BUDGET - WPCA
FISCAL YEAR 2022-23 REVENUE
(estimated)

page 1 of 1

	APPROVED	EXPECTED	PROPOSED	Est. Revenue Analysis	# of GP	Revenue	Increase
	21-22 BUDGET	21-22 BUDGET	22-23 BUDGET				
Permit Fees -	300	2,035	300	UNITS	GP fee	Revenue	
Developer Review & Inspection -	2,500	0	2,500	3020	\$ 230.00	\$ 50.00	
Trans. from Capital Fund #66	0	0	0	10/10/05			
Use Charges:				10/01/06	\$ 250.00	\$ 60.00	
10/1/21 (3400 act. EDU's)	1,665,417	1,665,417	1,757,424	10/01/07	\$ 260.00	\$ 75.00	\$825,790
Interim Billing	500	500	500	10/08/08	\$ 270.00	\$ 80.00	\$869,090
Charges for Services (Prior Years)	1,500	1,500	1,500	10/01/09	\$ 280.00	\$ 90.00	\$922,380
Delinquent Interest	5,000	34,574	5,000	10/1/10	\$ 290.00	\$ 90.00	\$976,190
Lien Fees	500	4,100	500	10/1/11	\$ 300.00	\$ 120.00	\$1,051,380
Special Use Charges (CL&P, Food Bag)	0	0	0	10/1/12	\$ 310.00	\$ 120.00	\$1,038,000
Marlborough Discharge Fees	101,400	110,000	105,300	10/1/13	\$ 310.00	\$ 125.00	\$1,039,400
Other	0	1,156	0	10/1/14	\$ 330.00	\$ 125.00	\$1,107,350
Interest to be Eamed	2,500	50	1,000	10/1/15	\$ 345.00	\$ 125.00	\$1,160,600
Subtotal of Revenues -	1,779,617	1,819,332	1,874,024	10/1/16	\$ 365.00	\$ 125.00	\$1,172,675
Trans. From Und. F.B. (Fund 61)	2,822	2,244	4,970	10/1/17	\$ 355.00	\$ 125.00	\$1,206,325
TOTAL REVENUES -	1,782,439	1,815,767	1,878,994	10/1/18	\$ 365.00	\$ 125.00	\$1,241,800
TOTAL EXPENDITURES -	1,782,439	1,821,576	1,878,994	10/1/19	\$ 455.00	\$ 150.00	\$1,576,570
				10/1/20	\$ 495.00	\$ 175.00	\$1,698,460
				10/1/21	\$ 520.00	\$ 200.00	\$1,771,720
				10/1/22	\$ 540.00	\$ 300.00	\$1,869,600

	06/30/21	06/30/20	06/30/19
Audited Balances			
Undesignated Fund Balance - Fund 61			
proj. int. a/o 6/30/21	\$400,351	\$1,141,307	\$879,862
Proj. Rev. 21/22	175		
Proj. Exp. 21/22	\$1,815,767		
Transfer to Capital 21/22	\$1,821,576		
unaudited Balances a/o 6/30/22	\$0		
	\$394,542	\$400,351	\$1,141,307
Capital Fund Balance - Fund 81			
proj. int. a/o 6/30/21	\$1,019,413	\$435,866	\$994,076
21/22 FY contribution	400		
21/22 FY withdrawal	\$92,824		
transfer from undesignated Fund	\$0		
unaudited Balances a/o 6/30/22	\$0		
	\$1,112,637	\$1,019,413	\$435,866
Sewer Dev. Fund Balance - (Fund 52)			
proj. int. a/o 6/30/21	\$478,372	\$444,456	\$334,596
Proj. Sewer connection fees	2000		
Hope Church Revenue	20000		
unaudited Balances a/o 6/30/22	\$6,592		
	\$505,164	\$478,372	\$444,456

57,418

Note: Audited balances are **BOLD**

CHATHAM HEALTH DISTRICT COVID-19 STATUS REPORT

Updated 04Mar2022

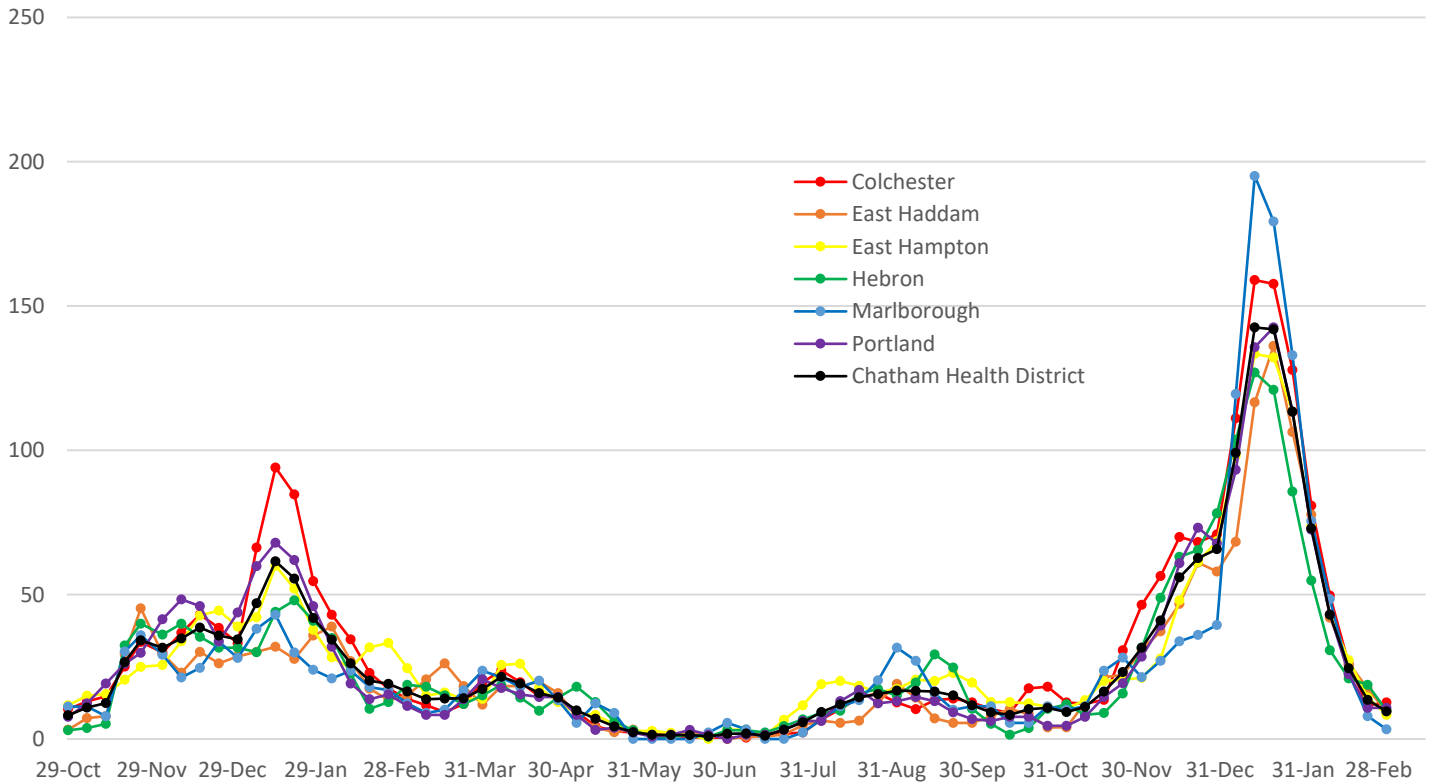
Dashboard

(DPH reporting period: 2/13-2/26)

Town	Alert Status	Average Daily Case Rate #/100,000 population	Number of Cases	Change in Number of Cases
Colchester	Orange	12.7	28	+2
East Haddam	Yellow	9.5	12	-10
East Hampton	Yellow	8.4	15	-11
Hebron	Yellow	9.8	13	-12
Marlborough	None	3.4	3	-4
Portland	Orange	10.8	14	0
Chatham Health District	NA	9.6	85	-35

Increased from previous week
Decreased from previous week
Unchanged from previous week

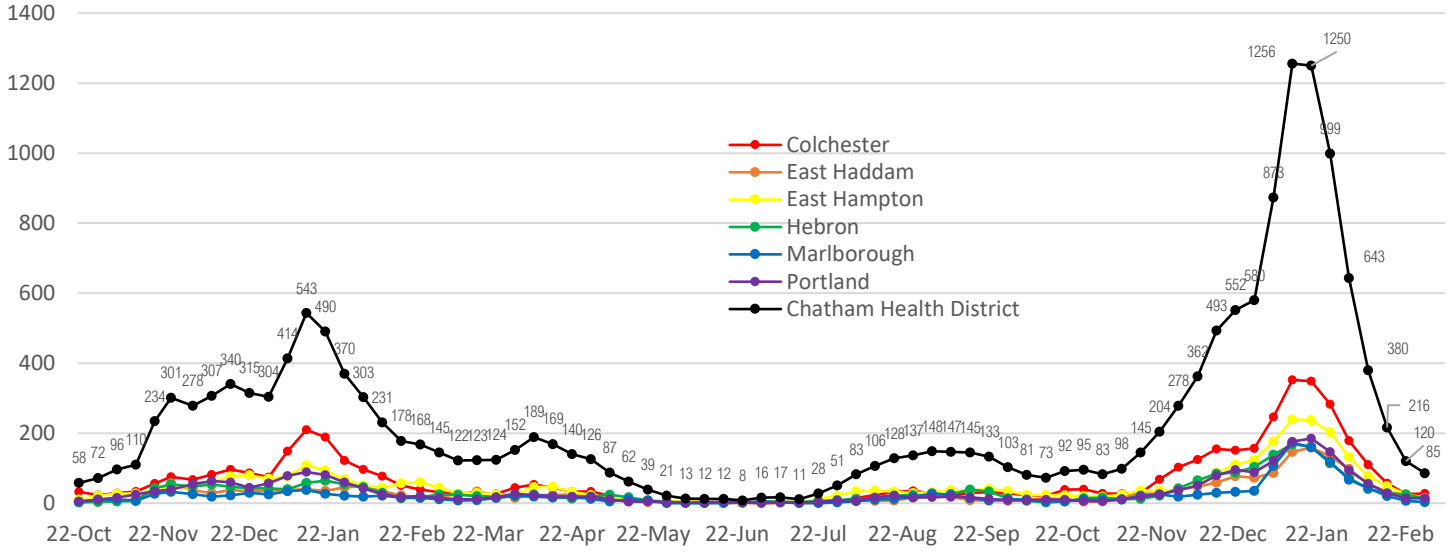
Average Daily Case Rate by Town (# of cases /100,000)



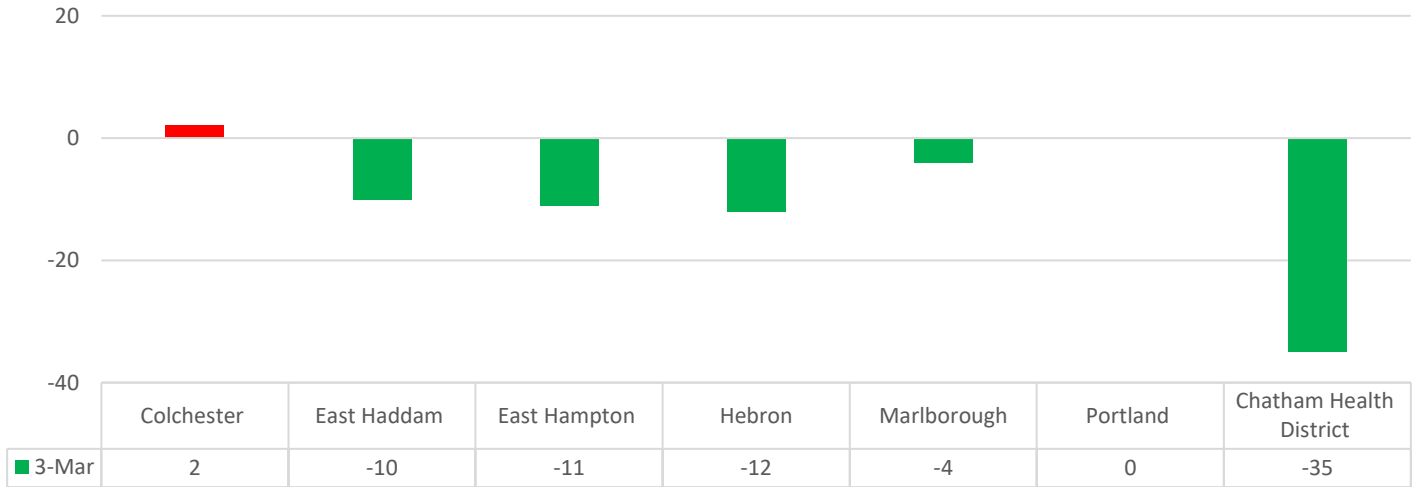
CHATHAM HEALTH DISTRICT COVID-19 STATUS REPORT

Updated 04Mar2022

Number of Cases Reported by Town



Change in Number of Cases Reported by Town

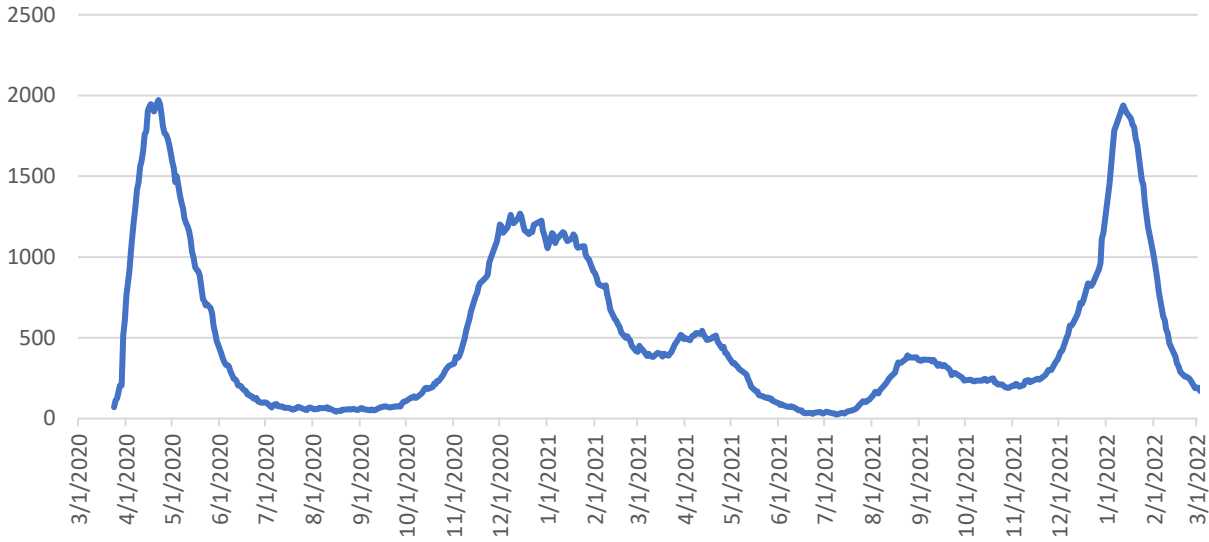


Source: <https://data.ct.gov/stories/s/COVID-19-data/wa3g-tfvc/>

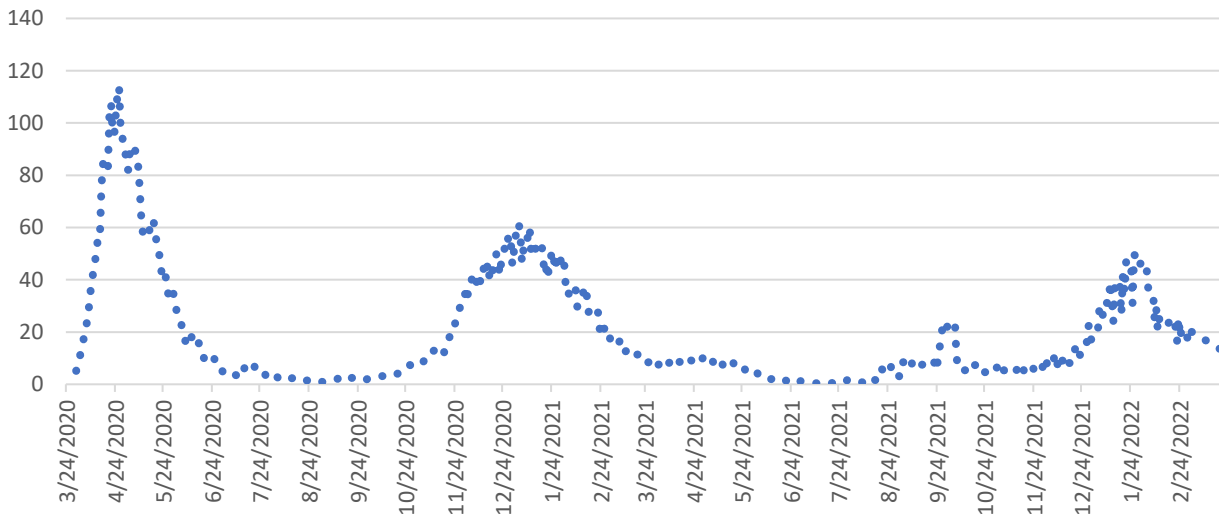
CHATHAM HEALTH DISTRICT COVID-19 STATUS REPORT

Updated 04Mar2022

Number of Patients Hospitalized with COVID-19 in Connecticut



Number of Confirmed and Probable COVID-19 Deaths in Connecticut (7 day rolling average)



Source: <https://data.ct.gov/stories/s/COVID-19-data/wa3g-tfvc/>

CHATHAM HEALTH DISTRICT COVID-19 STATUS REPORT

Updated 04Mar2022

All Ages Vaccination Coverage as Reported by CT DPH on 02Mar2022

Town	% Total Population Received First Dose	% Total Population Fully Vaccinated	% Total Population Additional Dose Received
Colchester	81.38	76.38	45.86
East Haddam	78.01	71.86	43.05
East Hampton	79.09	74.62	44.20
Hebron	80.30	75.49	48.22
Marlborough	82.60	77.28	48.08
Portland	84.30	79.68	49.51
Chatham Health District	80.8	75.8	46.2
Connecticut	79.1	71.95	Not available

Age-Specific Vaccination Rates as Reported by CT DPH on 02Mar2022

This table will be updated on 07Apr2022

Initiated Vaccination (%)	Age Group					
	5-11	12-17	18-24	25-44	45-64	65+
Town						
Colchester	42.5	65.8	81.8	84.5	85.2	100.0
East Haddam	34.8	60.3	93.2	75.6	76.0	100.0
East Hampton	43.3	81.8	85.6	77.5	79.3	100.0
Hebron	36.4	54.9	96.9	82.7	82.2	100.0
Marlborough	42.2	80.5	100.0	79.3	80.5	100.0
Portland	52.9	72.3	87.7	86.4	84.7	100.0
Chatham Health District	42.1	68.1	88.9	81.3	81.5	100.0

Fully Vaccinated (%)	Age Group					
	5-11	12-17	18-24	25-44	45-64	65+
Town						
Colchester	37.9	63.2	74.0	78.1	81.5	100.0
East Haddam	24.0	57.1	80.4	69.5	71.5	100.0
East Hampton	39.4	78.3	77.9	72.1	75.7	100.0
Hebron	31.8	53.3	87.1	77.0	78.8	100.0
Marlborough	36.3	76.2	100.0	73.4	76.9	100.0
Portland	46.9	70.0	80.5	81.5	80.7	100.0
Chatham Health District	36.5	65.3	80.9	75.5	77.7	100.0

Source: <https://data.ct.gov/browse?COVID-19+Topic=Vaccination>

Research Bulletin

Recreational Cannabis

January 10, 2022

Introduction:

In June 2021, the Connecticut General Assembly passed and Governor Ned Lamont signed [SB 1201](#), which legalizes recreational cannabis (marijuana). This bulletin will lay out the basics of the law, and specifically highlight relevant provisions for municipalities.

Bill Summary:

As of July 1, 2021, possession of 1.5 oz. of cannabis is now legal for adults over age 21. Connecticut residents may store up to 5 oz. in a locked container or transport it in a locked glovebox or trunk.

Municipal Authority:

Cities and towns have four options regarding zoning regulations and cannabis establishments:

- 1) Take no action
- 2) Zone for it
- 3) Zone against it
- 4) Implement a moratorium

Municipalities have the authority to regulate cannabis sales and use within their borders in the following ways:

- 1) Local Referendum

Upon the petition of 10% of the voters, a referendum must be held on whether to allow recreational marijuana sales or whether to allow certain types of cannabis businesses. (*§83(a)*)

The ballot questions should read:

- “Shall the sale of recreational marijuana be allowed in [MUNICIPALITY]?”
or;
- “Shall the sale of cannabis under (Specified license or licenses) be allowed in [MUNICIPALITY]?”; or

- “Shall the sale of recreational marijuana be prohibited (No Licenses) in [MUNICIPALITY]?”

2) Local Zoning Authority

Municipalities may amend zoning regulations or enact local ordinances to take the following actions regarding cannabis establishments:

- Prohibit their establishment
- Reasonably restrict their hours or signage
- Restrict their proximity to public or parochial schools, charitable institutions, hospitals, veterans’ homes, or certain military establishments or religious institutions.

The municipal chief zoning official must report these changes to the Secretary of the Office of Policy & Management and the Department of Consumer Protection in writing within 14 days of adoption.

The act generally prohibits any restrictions on cannabis establishment hours, zoning, or signage from applying existing businesses until five years after the restriction is adopted. This does not apply if the business converts to a different license type.

If a municipality takes no action through ordinance or zoning regulations, these establishments must be zoned as similar uses would be.

3) Municipal ordinances banning consumption in municipally-owned spaces.

[Affirmative Zoning Approval for Retailers and Micro-Cultivators](#)

Until June 30, 2024, municipalities are prohibited from granting zoning approval for more retailers or micro-cultivators than a number that would allow for one retailer and one micro-cultivator for every 25,000 municipal residents, as determined by the most recent decennial census. Beginning July 1, 2024, the DCP Commissioner may post on the DCP website a specific number of residents such that no municipality shall grant zoning approval for more retailers or micro-cultivators than would result in one of each for every such specific number of residents, as determined by the commissioner.

To ensure compliance, the law requires a special permit or other affirmative approval for any retailer or micro-cultivator seeking to be located within a municipality. A municipality must not grant the special permit or approval for any applicant if an approval would result in exceeding the density cap set by the bill or DCP Commissioner. The purpose of the special permit or other affirmative approval is not to require a public meeting or any other steps or procedures than would otherwise be required under a municipality’s zoning ordinance, but rather to ensure that no more retailers or micro-cultivators are granted zoning approval than the number allowable under the legislation.

Regulations of Smoking and Cannabis Use

Through September 30, 2021, municipalities may regulate, on any property owned by the municipality any activity deemed to be deleterious to public health, including the lighting or carrying of a lighted cigarette, cigar, pipe, or similar device.

Effective October 1, municipalities may regulate certain activities (any activity deemed to be deleterious to public health, including the lighting or carrying of a lighted cigarette, cigar, pipe, or similar device) on municipally-owned property and property that a municipality controls but does not own. Property that a municipality controls includes, but is not limited to, sidewalks, parks, beaches, municipal land and building, etc. The regulatory authority applies to smoked or vaped tobacco or cannabis and other types of cannabis use or consumption.

For municipalities with more than 50,000 people, if they regulate the public use of cannabis, the must designate a location in the municipality where public consumption is allowed. This section of the bill does not require that these municipalities provide for a location where any or all forms of cannabis can be consumed, but only some forms of cannabis can be consumed. The most common forms of consumption are smoking, vaping and edibles. Through these regulations, municipalities may set fines for violations by individuals regarding outdoor consumption of cannabis up to \$50.

Municipalities are permitted to ban cannabis smoking and vaping at outdoor sections of restaurants. Through regulations, cities and towns may set fines for violations of up to \$1,000 for businesses who allow cannabis smoking or vaping contrary to the regulation of the municipality.

Municipal Sales Tax

A 3% municipal sales tax is imposed on the sale of cannabis, in addition to the state's 6.35% sales tax and the state cannabis tax established in the law. The municipal sales tax will be administered through DRS, though the municipality will be responsible for collecting the appropriate amounts as identified by DRS.

Each municipality with a cannabis retailer, hybrid retailer or micro-cultivator must submit to DRS, at least annually, the name and contact information of the individual designated to receive notifications regarding the tax. The DRS Commissioner will then notify the designee of the tax amount reported due from the retailers.

The tax funds become a part of the municipality's general fund and may only be used for the following purposes:

1. Streetscape improvements and other neighborhood developments in the communities where cannabis retailers or other establishments are located;
2. Education programs or youth employment and training programs in the municipality;

3. Services for individuals living in the municipality who were released from DOC custody, probation or parole;
4. Mental health or addiction services;
5. Youth service bureaus and municipal juvenile review boards; and
6. Community civic engagement efforts.

Employment and Labor Provisions

Effective date July 1, 2022, with some exceptions

In general under the law, employers have a good degree of latitude in regulating the use of recreational marijuana by employees, especially those in “exempted” employers or positions.

Exempted employers include employers whose primary activity is:

- Utilities, including electric power generation and distribution and water and sewer systems
- Transportation
- Educational services, including K-12 schools
- Health Care or Social Services
- Justice and public safety, including police and fire.

Exempted positions include:

- Firefighters and emergency medical technicians
- Police officers
- Positions that require driving a motor vehicle for which federal or state law requires an employee to submit to screening tests, including any position requiring a commercial driver’s license;
- Those for which the bill’s employment provisions are inconsistent or otherwise in conflict with (a) an employment contract or collective bargaining agreement or (b) any provision of federal law
- Those funded in whole or in part by a federal grant
- Those providing supervision or care of children, medical patients, or vulnerable people;
- Those with, in the employer’s determination, the potential to adversely impact the health or safety of employees or the public

No employer is required to make accommodations for an employee or be required to allow an employee to (1) perform his or her duties while under the influence of cannabis or (2) possess, use, or otherwise consume cannabis while performing work duties or on the employer’s premises, except for possession of medical marijuana by a qualifying patient under state law.

For more information on the employment aspects of the law, please see this [Employment Law Letter post from Shipman & Goodwin](#).

Delivery and Transport:

Municipalities may not prohibit the delivery of cannabis to consumer or qualifying medical marijuana patients or their caregivers if the delivery is made by someone authorized to do so under the law (e.g. delivery services). Municipalities are also barred from prohibiting the transport of cannabis to, from or through the municipality by anyone licensed or registered to do so.

Ban on Certain Actions and Local Host Agreements

Municipalities are prohibited from conditioning any official action on, or accepting any donations from, any cannabis establishment or applicants for cannabis establishment licenses in the municipality. They are also barred from negotiating or entering into local host agreements with cannabis establishments or license applicants.

Further Information

- [Connecticut General Assembly Bill Page, including the bill text and summary](#)
- [OPM Guidance on Municipal Authority in the bill](#)
- [Adult-Use Cannabis in Connecticut website from State of Connecticut](#)

Resources

- Town of Greenwich-Zoning Ordinance Amendment-Prohibition of cannabis establishments
- Town of Enfield- Proposed municipal ordinance banning cannabis establishments
- City of Middletown-Zoning Amendments allowing cannabis micro-cultivation and retail sales
- Town of Newington-Zoning regulations allowing cannabis cultivation and retail sales
- Town of Westport-Proposed zoning amendment prohibiting cannabis establishments, except medical
- City of Waterbury-Presentation on limited and temporary moratorium on cannabis establishments
- Shipman & Goodwin presentation on recreational marijuana provisions for employers (October 2021)
- Pullman & Comley presentation on different aspects of the recreational cannabis law in Connecticut (October 2021)
- SHRM-Workplace Drug Testing: Can Employers Still Screen for Marijuana
- SHRM-Workplace Drug Testing: What to Do When Employees Fail



General Assembly

February Session, 2022

Raised Bill No. 5254

LCO No. 1756



Referred to Committee on TRANSPORTATION

Introduced by:
(TRA)

**AN ACT ENSURING ACCESS TO PARKING NEAR PUBLIC BEACHES
AND RECREATIONAL AND SCENIC AREAS.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (NEW) (*Effective from passage*) For the fiscal year ending
2 June 30, 2023, and each fiscal year thereafter, no municipality, or parking
3 authority or parking division thereof, that receives a grant in accordance
4 with the provisions of part IIa of chapter 240 of the general statutes in
5 such fiscal year shall (1) restrict access to parking spaces or parking
6 facilities near a public entrance to a public beach, recreational area or
7 scenic area to visitors who are residents of such municipality, or (2)
8 establish different parking fees for such parking spaces or parking
9 facilities for visitors who are residents of such municipality.

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>from passage</i>	New section
-----------	---------------------	-------------

Statement of Purpose:

To prohibit municipalities that receive town-aid grants for roads from restricting access to parking near public beaches and recreational and scenic areas.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]