

Fiscal Year 2025 Budget Calendar

2/21/2024

All meetings to be held at Town Hall and on Zoom

Date	Description	Time (if applicable)
Wednesday, January 17, 2024	Submit budget requests to Finance Department	
Wednesday, January 31, 2024	Submit budget narratives to Finance Department	
January & February	Town Manager review of Operating & Capital Budgets	
February	Capital Committee meetings to review and approve Capital Plan	
Friday, February 23, 2024	Press Release on Budget workshop	
Monday, February 26, 2024	Town Manager completion of proposed budget	
Friday, March 1, 2024	Press Release on Budget deliberations	
Monday, March 11, 2024	Submit Manager Proposed Budget to the Board of Finance	
Monday, March 18, 2024	Board of Finance Public Hearing <i>Town and Board of Education Budget Presentation</i>	6:30 PM
Tuesday, March 19, 2024	Budget workshop General Government / Regulatory / Health & Human Services / Culture & Recreation	4:00 PM- 8:30 PM
Wednesday, March 20, 2024	Budget workshop Board of Education	6:30 PM- 8:30 PM
Thursday, March 21, 2024	Budget workshop Public Safety / Public Works	6:30 PM- 8:30 PM
Wednesday, March 27, 2024	Board of Finance Special Meeting Budget deliberations	6:30 PM
Wednesday, April 3, 2024	Board of Finance Special Meeting Budget deliberations	6:30 PM
Tuesday, April 9, 2024	Submit Board of Finance budget to members of Town Council	
TBD	Town Council Special Meeting Adoption of Annual Budget	6:30 PM
TBD	Town Meeting	6:00 PM
TBD	Town VOTE	6:00 AM - 8:00 PM
June 2024	Set mill rate	