

**FY 2024-2025 Budget Workshop Schedule**

3/13/2024

| Org Code | Department / Agency            | Workshop Date | Day       | Time         | Staff                           | Location                   |
|----------|--------------------------------|---------------|-----------|--------------|---------------------------------|----------------------------|
| 01680682 | Middle Haddam Library          | 3/19/2024     | Tuesday   | 4-8:30 PM    | Donna Roberts                   | Conference Room 107 & Zoom |
| 01080000 | Registrars/Elections           | 3/19/2024     | Tuesday   | 4-8:30 PM    | Lori Wilcox / Theresa Latimer   | Conference Room 107 & Zoom |
| 01060136 | Collector of Revenue           | 3/19/2024     | Tuesday   | 4-8:30 PM    | Kristy Merrifield               | Conference Room 107 & Zoom |
| 01060137 | Assessor                       | 3/19/2024     | Tuesday   | 4-8:30 PM    | Deborah Copp                    | Conference Room 107 & Zoom |
| 01070000 | Town Clerk                     | 3/19/2024     | Tuesday   | 4-8:30 PM    | Patty Burnham                   | Conference Room 107 & Zoom |
| 01370000 | Commission on Aging            | 3/19/2024     | Tuesday   | 4-8:30 PM    | Eric Rosenberg                  | Conference Room 107 & Zoom |
| 01410000 | Building, Planning & Zoning    | 3/19/2024     | Tuesday   | 4-8:30 PM    | James Prue                      | Conference Room 107 & Zoom |
| 01610610 | Recreation                     | 3/19/2024     | Tuesday   | 4-8:30 PM    | Shawn Mullen                    | Conference Room 107 & Zoom |
| 01430000 | Conservation & Lake Commission | 3/19/2024     | Tuesday   | 4-8:30 PM    | Shawn Mullen                    | Conference Room 107 & Zoom |
| 01660000 | Arts & Cultural Commission     | 3/19/2024     | Tuesday   | 4-8:30 PM    | Melissa Pionzio                 | Conference Room 107 & Zoom |
| 01680681 | E Hampton Public Library       | 3/19/2024     | Tuesday   | 4-8:30 PM    | Christine Cachuela              | Conference Room 107 & Zoom |
| 01010000 | Town Manager's Department      | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01020000 | Town Council/Special Programs  | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01040000 | Legal                          | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01050130 | Town Hall/Police/BOE           | 3/19/2024     | Tuesday   | 4-8:30 PM    | Steve Fontanella                | Conference Room 107 & Zoom |
| 01670000 | Community Center               | 3/19/2024     | Tuesday   | 4-8:30 PM    | Steve Fontanella                | Conference Room 107 & Zoom |
| 01060135 | Finance and Accounting         | 3/19/2024     | Tuesday   | 4-8:30 PM    | Jeff Jylkka                     | Conference Room 107 & Zoom |
| 01090000 | General Insurance              | 3/19/2024     | Tuesday   | 4-8:30 PM    | Jeff Jylkka                     | Conference Room 107 & Zoom |
| 01100000 | Probate Court                  | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01110000 | Employee Benefits              | 3/19/2024     | Tuesday   | 4-8:30 PM    | Jeff Jylkka                     | Conference Room 107 & Zoom |
| 01120000 | Contingency                    | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01150000 | Information Technology         | 3/19/2024     | Tuesday   | 4-8:30 PM    | Jeff Jylkka                     | Conference Room 107 & Zoom |
| 01310000 | Chatham Health District Fee    | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01320000 | Human Services                 | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01330000 | Senior Center                  | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01340000 | Transportation                 | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01350000 | Community Services             | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01420000 | Econ. Development Commission   | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01460000 | Redevelopment Agency           | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
| 01470000 | Middle Haddam Historic Dist.   | 3/19/2024     | Tuesday   | 4-8:30 PM    | Dave Cox                        | Conference Room 107 & Zoom |
|          | Board of Education             | 3/20/2024     | Wednesday | 6:30-8:30 PM | East Hampton Board of Education | Conference Room 107 & Zoom |

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|-----------------|----------------------------|----------------------|------------|--------------|------------------|----------------------------|
| 01210211        | Police Administration      | 3/21/2024            | Thursday   | 6:30-8:30 PM | Dennis Woessner  | Conference Room 107 & Zoom |
| 01210212        | Regular Patrol             | 3/21/2024            | Thursday   | 6:30-8:30 PM | Dennis Woessner  | Conference Room 107 & Zoom |
| 01210213        | Lake Patrol                | 3/21/2024            | Thursday   | 6:30-8:30 PM | Dennis Woessner  | Conference Room 107 & Zoom |
| 01250000        | Public Safety Dispatch     | 3/21/2024            | Thursday   | 6:30-8:30 PM | Dennis Woessner  | Conference Room 107 & Zoom |
| 01210214        | Animal Control             | 3/21/2024            | Thursday   | 6:30-8:30 PM | David Cox        | Conference Room 107 & Zoom |
| 01220221        | Firefighting               | 3/21/2024            | Thursday   | 6:30-8:30 PM | Robert Rainville | Conference Room 107 & Zoom |
| 01220223        | Fire Marshal               | 3/21/2024            | Thursday   | 6:30-8:30 PM | Rich Klotzbier   | Conference Room 107 & Zoom |
| 01220225        | Town Center Fire System    | 3/21/2024            | Thursday   | 6:30-8:30 PM | Rich Klotzbier   | Conference Room 107 & Zoom |
| 01230000        | Ambulance                  | 3/21/2024            | Thursday   | 6:30-8:30 PM | Dave Cox         | Conference Room 107 & Zoom |
| 01240000        | Emergency Management       | 3/21/2024            | Thursday   | 6:30-8:30 PM | Rich Klotzbier   | Conference Room 107 & Zoom |
| 01260000        | Street Lighting            | 3/21/2024            | Thursday   | 6:30-8:30 PM | Jeff Jylkka      | Conference Room 107 & Zoom |
| 01510000        | Public Works Admin.        | 3/21/2024            | Thursday   | 6:30-8:30 PM | Matt Walsh       | Conference Room 107 & Zoom |
| 01510510        | Grounds Maintenance        | 3/21/2024            | Thursday   | 6:30-8:30 PM | Matt Walsh       | Conference Room 107 & Zoom |
| 01520000        | Engineering                | 3/21/2024            | Thursday   | 6:30-8:30 PM | Matt Walsh       | Conference Room 107 & Zoom |
| 01530000        | Town Garage                | 3/21/2024            | Thursday   | 6:30-8:30 PM | Matt Walsh       | Conference Room 107 & Zoom |
| 01540000        | Townwide Motor Fuel        | 3/21/2024            | Thursday   | 6:30-8:30 PM | Matt Walsh       | Conference Room 107 & Zoom |
| 01550000        | Road Materials             | 3/21/2024            | Thursday   | 6:30-8:30 PM | Matt Walsh       | Conference Room 107 & Zoom |
| 01560000        | Transfer Station           | 3/21/2024            | Thursday   | 6:30-8:30 PM | Matt Walsh       | Conference Room 107 & Zoom |