

## FY 2023-2024 Budget Workshop Schedule

Org Code	Department / Agency	Workshop Date	Day	Time	Staff	Location
01070000	Town Clerk	3/21/2023	Tuesday	4-6:30 PM	Kelly Bilodeau	Conference Room 201 & Zoom
01060136	Collector of Revenue	3/21/2023	Tuesday	4-6:30 PM	Kristy Merrifield	Conference Room 201 & Zoom
01060137	Assessor	3/21/2023	Tuesday	4-6:30 PM	Deborah Copp	Conference Room 201 & Zoom
01410000	Building, Planning & Zoning	3/21/2023	Tuesday	4-6:30 PM	Jeremy Decarli / James Prue	Conference Room 201 & Zoom
01310000	Chatham Health District Fee	3/21/2023	Tuesday	4-6:30 PM	Dave Cox	Conference Room 201 & Zoom
01210211	Police Administration	3/21/2023	Tuesday	4-6:30 PM	Dennis Woessner	Conference Room 201 & Zoom
01210212	Regular Patrol	3/21/2023	Tuesday	4-6:30 PM	Dennis Woessner	Conference Room 201 & Zoom
01210213	Lake Patrol	3/21/2023	Tuesday	4-6:30 PM	Dennis Woessner	Conference Room 201 & Zoom
01250000	Public Safety Dispatch	3/21/2023	Tuesday	4-6:30 PM	Dennis Woessner	Conference Room 201 & Zoom
01260000	Street Lighting	3/21/2023	Tuesday	4-6:30 PM	Jeff Jylka	Conference Room 201 & Zoom
01360000	CEMETERY CARE	3/21/2023	Tuesday	4-6:30 PM	Matt Walsh	Conference Room 201 & Zoom
01510000	Public Works Admin.	3/21/2023	Tuesday	4-6:30 PM	Matt Walsh	Conference Room 201 & Zoom
01520000	Engineering	3/21/2023	Tuesday	4-6:30 PM	Matt Walsh	Conference Room 201 & Zoom
01530000	Town Garage	3/21/2023	Tuesday	4-6:30 PM	Matt Walsh	Conference Room 201 & Zoom
01540000	Townwide Motor Fuel	3/21/2023	Tuesday	4-6:30 PM	Matt Walsh	Conference Room 201 & Zoom
01550000	Road Materials	3/21/2023	Tuesday	4-6:30 PM	Matt Walsh	Conference Room 201 & Zoom
01560000	Transfer Station	3/21/2023	Tuesday	4-6:30 PM	Matt Walsh	Conference Room 201 & Zoom
01670000	Community Center	3/21/2023	Tuesday	4-6:30 PM	Matt Walsh	Conference Room 201 & Zoom
01320000	Human Services	3/21/2023	Tuesday	4-6:30 PM	Lauren Incognito	Conference Room 201 & Zoom
01610610	Park & Recreation	3/21/2023	Tuesday	4-6:30 PM	Jeremy Hall	Conference Room 201 & Zoom

	Board of Education	3/22/2023	Wednesday	6:30-8:30 PM	East Hampton Board of Education	Conference Room 107 & Zoom
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01330000	Senior Center	3/23/2023	Thursday	6:30-8:30 PM	JoAnn Ewing	Conference Room 201 & Zoom
01340000	Transportation	3/23/2023	Thursday	6:30-8:30 PM	JoAnn Ewing	Conference Room 201 & Zoom
01350000	Community Services	3/23/2023	Thursday	6:30-8:30 PM	JoAnn Ewing	Conference Room 201 & Zoom
01370000	Commission on Aging	3/23/2023	Thursday	6:30-8:30 PM	Eric Rosenberg/JoAnn Ewing	Conference Room 201 & Zoom
01080000	Registrars/Elections	3/23/2023	Thursday	6:30-8:30 PM	Lori Wilcox / Theresa Latimer	Conference Room 201 & Zoom
01660000	Arts & Cultural Commission	3/23/2023	Thursday	6:30-8:30 PM	Melissa Pionzio	Conference Room 201 & Zoom
01680681	E Hampton Public Library	3/23/2023	Thursday	6:30-8:30 PM	Tim Kellogg	Conference Room 201 & Zoom
01210214	Animal Control	3/23/2023	Thursday	6:30-8:30 PM	David Cox	Conference Room 201 & Zoom
01220221	Firefighting	3/23/2023	Thursday	6:30-8:30 PM	Robert Rainville and Brett Salafia	Conference Room 201 & Zoom
01220223	Fire Marshal	3/23/2023	Thursday	6:30-8:30 PM	Rich Klotzbier	Conference Room 201 & Zoom
01220225	Town Center Fire System	3/23/2023	Thursday	6:30-8:30 PM	Rich Klotzbier	Conference Room 201 & Zoom
01230000	Ambulance	3/23/2023	Thursday	6:30-8:30 PM	Dave Cox	Conference Room 201 & Zoom
01240000	Emergency Management	3/23/2023	Thursday	6:30-8:30 PM	Rich Klotzbier	Conference Room 201 & Zoom
01420000	Econ. Development Commission	3/23/2023	Thursday	6:30-8:30 PM	Dave Cox	Conference Room 201 & Zoom
01430000	Conservation & Lake Commission	3/23/2023	Thursday	6:30-8:30 PM	Jeremy Hall	Conference Room 201 & Zoom
01460000	Redevelopment Agency	3/23/2023	Thursday	6:30-8:30 PM	Dave Cox	Conference Room 201 & Zoom
01470000	Middle Haddam Historic Dist.	3/23/2023	Thursday	6:30-8:30 PM	Dave Cox	Conference Room 201 & Zoom

## FY 2023-2024 Budget Workshop Schedule

Org Code	Department / Agency	Workshop Date	Day	Time	Staff	Location
01010000	Town Manager's Department	3/25/2023	Saturday	8:30-10:30 AM	Dave Cox	Conference Room 201 & Zoom
01020000	Town Council/Special Programs	3/25/2023	Saturday	8:30-10:30 AM	Dave Cox	Conference Room 201 & Zoom
01040000	Legal	3/25/2023	Saturday	8:30-10:30 AM	Dave Cox	Conference Room 201 & Zoom
01050130	Town Hall/Police/BOE	3/25/2023	Saturday	8:30-10:30 AM	Jeff Jylkka	Conference Room 201 & Zoom
01060135	Finance and Accounting	3/25/2023	Saturday	8:30-10:30 AM	Jeff Jylkka	Conference Room 201 & Zoom
01090000	General Insurance	3/25/2023	Saturday	8:30-10:30 AM	Jeff Jylkka	Conference Room 201 & Zoom
01100000	Probate Court	3/25/2023	Saturday	8:30-10:30 AM	Dave Cox	Conference Room 201 & Zoom
01110000	Employee Benefits	3/25/2023	Saturday	8:30-10:30 AM	Jeff Jylkka	Conference Room 201 & Zoom
01120000	Contingency	3/25/2023	Saturday	8:30-10:30 AM	Dave Cox	Conference Room 201 & Zoom
01150000	Information Technology	3/25/2023	Saturday	8:30-10:30 AM	Jeff Jylkka	Conference Room 201 & Zoom