

# Fiscal Year 2024 Budget Calendar

Updated - 03/13/2023

All meetings to be held at Town Hall and on Zoom

Date	Description	Time (if applicable)
Wednesday, January 18, 2023	Submit budget requests to Finance Department	
Wednesday, February 1, 2023	Submit budget narratives to Finance Department	
January & February	Town Manager review of Operating & Capital Budgets	
February	Capital Committee meetings to review and approve Capital Plan	
Friday, February 24, 2023	Press Release on Budget workshop	
Monday, February 27, 2023	Town Manager completion of proposed budget	
Friday, March 3, 2023	Press Release on Budget deliberations	
Monday, March 13, 2023	Submit Manager Proposed Budget to the Board of Finance	
Monday, March 20, 2023	<b>Board of Finance Public Hearing</b> <i>Town and Board of Education Budget Presentation</i>	6:30 PM
Tuesday, March 21, 2023	<b>Budget workshop</b> Pub. Works / Police / Building Dept. / Capital / Tax Collector / Assessor / Town Clerk / Youth & Family Svs. / Park & Rec.	4:00 PM- 6:30 PM
Wednesday, March 22, 2023	<b>Budget workshop</b> Board of Education	6:30 PM- 8:30 PM
Thursday, March 23, 2023	<b>Budget workshop</b> Fire Dept. / Emer. Mgmt. / EDC / Conservation Lake / Brownfields Redevelopment / Senior Center / Library / ROV / Ambulance	6:30 PM- 8:30 PM
Saturday, March 25, 2023	<b>Budget workshop</b> Town Operations & Middle Haddam Library	8:30 AM – 10:30 AM
Wednesday, March 29, 2023	<b>Board of Finance Special Meeting</b> Budget deliberations	6:30 PM
Wednesday, April 5, 2023	<b>Board of Finance Special Meeting</b> Budget deliberations	6:30 PM
Tuesday, April 11, 2023	Submit Board of Finance budget to members of Town Council	
TBD	<b>Town Council Special Meeting</b> Adoption of Annual Budget	6:30 PM
TBD	<b>Town Meeting</b>	6:00 PM
TBD	<b>Town VOTE</b>	6:00 AM - 8:00 PM
June 2023	Set mill rate	