## TOWN OF EAST HAMPTON EAST HAMPTON CT 06424 BOARD OF FINANCE

Budget Workshop Agenda

March 26, 2019 4:00 - 6:30 PM

Town Hall Meeting Room

## <u>AGENDA</u>

- 1. Call to Order
- 2. Department Budget Presentations
  - Town Budget see attached schedule
- 3. Adjournment

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| Town Clerk                  | Kelly Bilodeau                 |  |
|-----------------------------|--------------------------------|--|
| Collector of Revenue        | Kristy Merryfield              |  |
| Building, Planning & Zoning | Glen LeConche & Jeremy Decarli |  |
| Chatham Health District Fee | Mike Maniscalco                |  |
| CEMETERY CARE               | Dean Michelson                 |  |
| Police Administration       | Dennis Woessner                |  |
| Regular Patrol              | Dennis Woessner                |  |
| Lake Patrol                 | Dennis Woessner                |  |
| Public Safety Dispatch      | Dennis Woessner                |  |
| Public Works Admin.         | Dean Michelson                 |  |
| Public Works Admin.         | Dean Michelson                 |  |
| Engineering                 | Dean Michelson                 |  |
| Town Garage                 | Dean Michelson                 |  |
| Townwide Motor Fuel         | Dean Michelson                 |  |
| Road Materials              | Dean Michelson                 |  |
| Transfer Station            | Dean Michelson                 |  |
| Septage Disposal            | Dean Michelson                 |  |
| Community Center            | Dean Michelson                 |  |