

TOWN OF EAST HAMPTON  
GENERAL FUND REVENUES  
AS OF NOVEMBER 14, 2022  
**FY 2022-2023**

Agenda Item: 8A  
11/17/2022

	Original Estimate	Adjustments	Revised Estimate	Unaudited Actual YTD Revenue	Balance	% Collected	Projected Variance	Comment
40 Property taxes	42,784,557	-	42,784,557	24,048,570	18,735,987	56.21%	-	
41 Investment income	10,000	-	10,000	33,033	(23,033)	330.33%	90,000	Investment rates have increased
42 License, permit & fees	638,300	-	638,300	300,834	337,466	47.13%	-	
44 FEDERAL, STATE & LOCAL GRANTS	7,737,593	-	7,737,593	2,677,556	5,060,037	34.60%	254,000	Received an unanticipated MRSA grant
47 Other revenue	89,515		89,515	64,382	25,133	71.92%	-	
49 Other Fin. Sources (Use of Fund Balance)	500,000	85,000	585,000	-	585,000	0.00%	(585,000)	
<b>TOTAL GENERAL FUND</b>	<b>51,759,965</b>	<b>85,000</b>	<b>51,844,965</b>	<b>27,124,375</b>	<b>24,720,590</b>	<b>52.32%</b>	<b>(241,000)</b>	

Forecasted variance (241,000)

Estimated revenues \$ 51,603,965



**EAST HAMPTON**  
**PUBLIC SCHOOLS**

**PAUL K. SMITH**  
Superintendent of Schools

**RODNEY L. MOSIER II**  
Director of Special Education

**MARY E. CLARK**  
Director of Curriculum and Instruction

One Community Drive, Suite 1  
EAST HAMPTON, CONNECTICUT 06424  
(860) 365-4000

**KAREN HITCHCOCK ASETTA**  
School Business Manager

October 20, 2022

Memo to Superintendent Paul K Smith  
From Karen Asetta, School Business Manager

Projection of 2022-23 Budget

The attached budget projection is based on a detailed evaluation of current conditions and prior years' history.

Numerous assumptions are included, some subject to potential variability and uncertainty, significantly:

- Hourly and per diem employees are forecast with only 12.4% of the school year actually incurred
- Legal services are in-line with the prior year level, arbitration is presumed not to occur
- Maintenance and repairs are capped below prior years by nearly \$100,000, no major projects of emergency level arise
- No new additional outplacements
- All new students (preschool included) can be accommodated on current vehicles

Note – an area of good news, one new STARS/Intervention student tuition paying student is in our program. The funding in this program covers 2 professionally certified staff, a BCBA and High School STARS teacher plus 6 to 8 interventionists and paraeducators. Will transfer all benefits possible to zero out fund balance at June 2023, \$20,000 to \$60,000

Grant and fund offsets with risks identified:

- ARP ESSER funding for 2 math instructional coaches grant revision to include current math teachers (not coaches). Grant funding for only 1 math coach would remain in 2023-24 year – value approximately \$175,000 includes medical benefits
- One interventionist moved to IDEA grant 611 – value \$35,000
- All benefits (health insurance and pensions) for the cafeteria staff to be recorded in separate cafeteria fund (\$120,000), IF fund balance can be sustained under post-COVID payment system. No prior comparisons for the transition from “free” meals to fully paid meals. Anticipate challenging sales, collections, and significant food cost increases.
- Learning Center fund will be zeroed out with a benefit transfer of approximately \$25,000
- Defined contribution pension plan employee forfeitures to be applied to current required contributions. Amount to be determined, estimate \$15,000 to \$20,000

Board of Education Operating Budget	Actual 21-22	Projected total spending 22-23	Budget 22-23	Conditions influencing prior assumptions	Projection to budget B/(W)	Grant and fund offsets
Certified Salaries	16,697,711	17,211,775	17,280,547		68,772	135,000
Classified Salaries	5,239,936	5,625,000	5,329,865	added interventionists and one-to-one plus long term sub costs - role specific	(295,135)	55,000
Medical Insurance	4,459,078	4,969,520	4,763,020	Our budget prepared prior to 1/13/22 with 5% - 1/26/22 preliminary 8% - final announced 4/20/22 was 10.5%	(206,500)	170,000
Life Insurance	52,871	63,764	58,240		(5,524)	
Payroll Taxes	643,327	679,180	658,218	relates to salaries and wages	(20,962)	2,500
Pension	620,432	684,600	684,455		(145)	60,000
Unemployment Comp	3,169	5,000	5,000		0	
Worker's Compensation	135,965	143,246	144,609		1,363	
Technology Software	252,004	304,283	260,000	Cybersecurity software/monitoring = 30K acquired late in 2021 per agreement with Town	(44,283)	
Meetings/Conf/Training	14,256	29,500	31,000		1,500	
Professional/Tech Services	786,970	735,779	747,956	uncertainty over services related to outplacements	12,177	
Public Utilites (water/sewer)	63,506	67,634	68,718		1,084	
Repairs and Maintenance	458,005	280,000	287,000	winter systems a risk	7,000	
Rental (includes copiers)	99,613	104,786	97,400		(7,386)	
Pupil Transportation	1,465,504	1,499,389	1,478,864	13 buses planned and anticipated outplacements some impact	(20,525)	
Other Transport (athletics)	1,887	25,000	30,036		5,036	
Property/Liability Ins	122,146	123,085	124,639		1,554	
Phones, printing, ads	84,631	81,140	77,250		(3,890)	
Tuition	1,223,364	1,611,057	1,259,538	budget for existing as of January 2022 (8) responsible for additional students subsequently now 12 includes revised placement	(351,519)	
Magnet School Tuition	144,543	134,111	131,250		(2,861)	
Staff Travel	3,738	5,500	8,000		2,500	
Other Purchased Services	28,551	34,000	37,000		3,000	
Supplies/Mat/Minor Equip	416,741	355,000	312,880		(42,120)	
Natural Gas	173,457	241,892	201,577	significant pricing increases, extreme market uncertainty	(40,315)	
Electricity	321,113	355,825	418,000	solar field performance credits began May 21	62,175	
Motor Fuel	90,762	124,000	110,000	only 15,000 gallons at 2.63 balance at market - estimate in jeopardy due to world events	(14,000)	
Textbooks/Workbooks	71,837	130,000	157,500	new elementary math program	27,500	
Books/Periodicals	13,960	14,239	14,000		(239)	
Other Supplies/Matls - tech	33,905	36,617	35,000		(1,617)	
Computer Equipment	13,154	104,800	104,800	chromebooks in operating budget	0	
Dues and Fees	48,394	48,000	46,000		(2,000)	
<b>TOTAL SPENDING</b>	<b>33,784,530</b>	<b>35,827,723</b>	<b>34,962,362</b>		<b>(865,361)</b>	
LESS : Excess cost grant	702,542	671,745	688,765	based on current outplacements, final state payment late May (last year May 23, 2022)	17,020	
LESS: Other tuition revenue	0	0	0	allocating staff to STARS fund	0	
<b>FINAL TOTAL AFTER EXCESS COST</b>	<b>33,081,988</b>	<b>35,155,978</b>	<b>34,273,597</b>		<b>(848,341)</b>	<b>422,500</b>

**DRAFT ANTICIPATED RESULT (425,841)**

TOWN OF EAST HAMPTON  
GENERAL FUND EXPENDITURES  
11/15/2022  
FY 2022-2023

Agenda Item: 8B  
11/17/2022

ACCOUNT DESCRIPTION	Original Budget	Transfers	Revised Budget	TOTAL	Available	Projected Variance	% USED	Comment
01010000 Town Manager's Dept.	382,001	0	382,001	126,325	255,676	-	33.1%	
01020000 Town Council/Special	40,424	0	40,424	25,125	15,299	-	62.2%	
01040000 LEGAL	85,000	0	85,000	22,005	62,995	-	25.9%	
01050130 New Town Hall/Police Dept.	311,286	0	311,286	121,095	190,191	-	38.9%	
01060135 Finance and Accounting	506,438	0	506,438	192,824	313,614	-	38.1%	
01060136 Collector of Revenue	177,804	0	177,804	55,485	122,319	5,000	31.2%	Vacancy
01060137 Assessor	202,913	0	202,913	67,161	135,752	-	33.1%	
01070000 Town Clerk	184,903	0	184,903	80,214	104,689	-	43.4%	
01080000 Registrars/Elections	50,991	0	50,991	20,150	30,841	-	39.5%	
01090000 General Insurance	406,160	0	406,160	197,726	208,434	-	48.7%	
01100000 Probate Court	19,200	0	19,200	9,576	9,624	-	49.9%	
01110000 Employee Benefits	2,286,725	0	2,286,725	1,421,600	865,125	-	62.2%	
01120000 Contingency	30,000	0	30,000	0	30,000	30,000	0.0%	
01150000 Information Technology	166,281	0	166,281	42,508	123,773	-	25.6%	
01210211 Police Administration	375,282	0	375,282	125,461	249,821	-	33.4%	
01210212 Regular Patrol	1,794,407	0	1,794,407	630,771	1,163,636	-	35.2%	
01210213 Lake Patrol	2,096	0	2,096	1,642	454	-	78.3%	
01210214 Animal Control	53,441	0	53,441	0	53,441	-	0.0%	
01220221 Firefighting	341,734	0	341,734	111,166	230,568	-	32.5%	
01220223 FIRE MARSHAL	92,985	0	92,985	26,182	66,803	-	28.2%	
01220225 Town Center Fire System	8,050	0	8,050	800	7,250	-	9.9%	
01230000 Ambulance	64,790	0	64,790	44,265	20,525	10,000	68.3%	Fewer volunteers receiving stipend
01240000 Emergency Management	8,096	0	8,096	493	7,603	-	6.1%	
01250000 Public Safety Dispatch	232,825	0	232,825	51,815	181,010	-	22.3%	
01260000 Street Lighting	51,000	0	51,000	10,215	40,785	-	20.0%	
01310000 Chatham Health District	170,301	0	170,301	41,824	128,477	3,005	24.6%	Assessment less than estimated
01320000 Human Services	127,540	0	127,540	40,797	86,743	-	32.0%	
01330000 Senior Center	159,746	0	159,746	46,724	113,022	7,500	29.2%	Part-time wages
01340000 Transportation	53,940	0	53,940	22,753	31,188	-	42.2%	
01350000 Community Services	6,800	0	6,800	5,720	1,080	-	84.1%	
01360000 CEMETERY CARE	5,000	0	5,000	0	5,000	-	0.0%	
01370000 Commission on Aging	1,200	0	1,200	310	890	-	25.8%	
01410000 Building, Planning & Zoning	397,796	0	397,796	135,455	262,341	-	34.1%	
01420000 Econ. Development Comm.	4,637	0	4,637	991	3,646	-	21.4%	
01430000 Conservation & Lake Comm.	57,127	0	57,127	19,474	37,653	-	34.1%	
01460000 Redevelopment Agency	1,462	0	1,462	405	1,057	-	27.7%	
01470000 Middle Haddam Historic Dist.	800	0	800	143	657	-	17.9%	
01510000 Public Works Admin.	1,536,333	0	1,536,333	456,627	1,079,706	-	29.7%	
01520000 Engineering	40,000	0	40,000	18,425	21,575	-	46.1%	
01530000 Town Garage	47,909	0	47,909	10,387	37,522	-	21.7%	
01540000 Townwide Motor Fuel	162,520	0	162,520	58,439	104,081	(50,000)	36.0%	Last paid: Diesel @ \$5.089 Gas @ \$3.04
01550000 Road Materials	370,000	0	370,000	237,622	132,378	-	64.2%	
01560000 Transfer Station	200,431	0	200,431	69,419	131,012	-	34.6%	
01610610 Park & Recreation	487,802	0	487,802	204,493	283,309	-	41.9%	
01660000 Arts & Cultural Comm.	2,300	0	2,300	229	2,071	-	10.0%	
01670000 Community Center	159,209	0	159,209	46,744	112,465	-	29.4%	

TOWN OF EAST HAMPTON  
GENERAL FUND EXPENDITURES  
11/15/2022  
FY 2022-2023

Agenda Item: 8B  
11/17/2022

ACCOUNT DESCRIPTION	Original Budget	Transfers	Revised Budget	TOTAL	Available	Projected Variance	% USED	Comment
01680681 E Hampton Public Library	576,997	0	576,997	189,910	387,087	-	32.9%	
01680682 Middle Haddam Library	10,000	0	10,000	10,000	0	-	100.0%	
01710711 General Obligation Bonds	2,975,000	0	2,975,000	2,975,000	0	-	100.0%	
01720721 General Obligation Bonds	1,037,237	0	1,037,237	442,745	594,492	-	42.7%	
01750000 Capital Leases	164,224	0	164,224	77,182	87,042	-	47.0%	
01810000 Operating Transfers Out	855,225	0	855,225	855,225	0	-	100.0%	
<b>Grand Total</b>	<b>\$ 17,486,368</b>	<b>\$ -</b>	<b>\$ 17,486,368</b>	<b>\$ 9,351,643</b>	<b>\$ 8,134,725</b>	<b>\$ 5,505</b>	<b>53.5%</b>	

Town of East Hampton  
Fund Balance Projection  
NOVEMBER 2022

Agenda Item: 8C  
11/17/2022

	<b>TOTAL</b>
	<b>Projected as of</b>
	<b>06/30/2023</b>
Total Fund Balance at July 1, 2022 (Un-audited).....	\$ 7,133,154
Less: Fund balance restrictions (TIF District).....	(26,883)
	<hr/>
Fund Balance at July 1, 2022 (Un-audited).....	<b>\$ 7,106,271</b>
 <b>2022-2023</b>	
Forecasted Revenues.....	51,603,965
Forecasted Expenditures.....	52,265,301
Net income / (loss).....	<b>\$ (661,336)</b>
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Forecasted ending fund balance.....	<b>\$ 6,444,935</b>
Less: Possible Transfer to Capital for the Middle School Roof.....	<b>\$ (1,150,000)</b>
Unrestricted Fund Balance at June 30, 2023.....	<b>\$ 5,294,935</b>
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Unrestricted Fund Balance as a % of <b>FY 2023</b> approved budget.....	<b>10.2%</b>

**Overtime**

<b>ORG</b>	<b>Department</b>	<b>2023 Budget</b>	<b>2023 YTD</b>	<b>2022 Actual</b>	<b>2021 ACTUAL</b>	<b>2020 ACTUAL</b>	<b>2019 ACTUAL</b>	<b>2018 ACTUAL</b>
01010000	Town Manager	500.00	44.24	0.00	0.00	0.00	150.03	0.00
01020000	Town Council	0.00	0.00	0.00	0.00	93.60	50.70	0.00
01050000	Town Hall	0.00	0.00	0.00	0.00	154.82	109.72	0.00
01050130	New Town Hall	2,000.00	252.50	3,013.05	1,672.19	576.78	0.00	0.00
01060135	Finance	2,100.00	685.16	1,884.51	2,124.64	1,031.77	2,332.10	2,053.77
01060136	Tax	500.00	110.59	0.00	899.15	317.13	0.00	0.00
01060137	Assessing	250.00	0.00	0.00	337.13	41.21	0.00	0.00
01070000	Town Clerk	1,000.00	329.56	429.55	597.29	439.84	3,184.16	1,018.84
01210211	Police Admin	0.00	0.00	0.00	0.00	389.19	0.00	0.00
01210212	Police Patrol	210,000.00	87,504.41	244,194.37	219,272.04	207,844.87	203,573.15	224,629.65
01210213	Lake Patrol	1,250.00	1,529.59	520.38	0.00	0.00	0.00	0.00
01410000	Building, Planning & Zoning	5,000.00	998.34	937.54	5,056.20	9,910.50	10,414.01	6,035.47
01510000	Public Works	118,000.00	4,263.70	89,052.76	103,690.16	66,511.74	113,204.40	129,211.60
01560000	Transfer Station	47,936.00	17,330.41	47,858.43	39,507.81	41,130.15	40,499.06	42,572.43
01610610	Parks & Recreation	2,000.00	1,358.66	2,430.56	2,507.91	2,670.78	2,316.75	1,696.37
01670000	Community Center	4,000.00	497.97	3,356.85	1,922.69	3,873.60	6,119.29	5,173.35
01680681	Library	0.00	45.27	0.00	0.00	0.00	178.28	0.00
<b>TOTAL</b>		<b>394,536.00</b>	<b>114,950.40</b>	<b>393,678.00</b>	<b>377,587.21</b>	<b>334,985.98</b>	<b>382,131.65</b>	<b>412,391.48</b>
Police Special Services		<b>N/A</b>	<b>79,355.53</b>	<b>145,189.77</b>	<b>187,123.64</b>	<b>154,251.82</b>	<b>95,114.34</b>	<b>95,912.88</b>

Prior to 2022, this figure was being absorbed in Police Patrol OT



**Connecticut Law Enforcement Personnel 2021**

Department	County	Population	Employee Rate Per 1,000 Pop.	Total	Sworn		Civilian	
					Male	Female	Male	Female
STATE POLICE		545,566	1.93	1054	782	103	64	105
ANSONIA	New Haven	18,452	2.60	48	32	6	1	9
AVON	Hartford	18,226	2.36	43	30	3	4	6
BERLIN	Hartford	20,440	2.54	52	34	7	5	6
BETHEL	Fairfield	20,066	2.59	52	32	7	6	7
BLOOMFIELD	Hartford	21,254	2.78	59	34	12	1	12
BRANFORD	New Haven	27,707	2.24	62	42	9	3	8
BRIDGEPORT	Fairfield	143,394	2.64	378	281	49	21	27
BRISTOL	Hartford	59,659	2.36	141	107	10	11	13
BROOKFIELD	Fairfield	16,944	2.60	44	32	2	5	5
CANTON	Hartford	10,223	2.54	26	16	0	8	2
CHESHIRE	New Haven	28,755	2.02	58	40	5	7	6
CLINTON	Middlesex	12,846	2.88	37	25	2	6	4
COVENTRY	Tolland	12,384	1.45	18	11	2	4	1
CROMWELL	Middlesex	13,750	2.69	37	23	4	3	7
DANBURY	Fairfield	84,631	1.73	146	136	5	0	5
DARIEN	Fairfield	21,790	3.07	67	41	8	9	9
DERBY	New Haven	12,197	2.95	36	32	2	1	1
EAST HAMPTON	Middlesex	12,726	1.49	19	17	0	0	2
EAST HARTFORD	Hartford	49,470	3.15	156	101	17	14	24
EAST HAVEN	New Haven	28,377	2.68	76	57	5	8	6
EAST LYME	New London	18,467	1.84	34	22	5	4	3
EAST WINDSOR	Hartford	11,702	3.08	36	20	6	5	5
EASTON	Fairfield	7,462	2.55	19	13	1	2	3
ENFIELD	Hartford	43,452	2.74	119	82	14	9	14
FAIRFIELD	Fairfield	62,473	2.06	129	94	12	9	14
FARMINGTON	Hartford	25,510	2.31	59	40	5	8	6
GLASTONBURY	Hartford	34,424	2.09	72	48	6	9	9
GRANBY	Hartford	11,585	1.81	21	13	3	2	3
GREENWICH	Fairfield	62,917	2.73	172	133	13	12	14
GROTON CITY	New London	8,823	3.74	33	22	4	2	5
GROTON LONG PT.	New London	504	9.92	5	5	0	0	0
GROTON TOWN	New London	28,753	2.54	73	49	9	8	7
GUILFORD	New Haven	22,009	2.04	45	29	9	2	5
HAMDEN	New Haven	60,165	1.93	116	81	9	9	17
HARTFORD	Hartford	121,160	3.46	419	339	56	9	15
LEDYARD	New London	14,534	2.13	31	19	3	3	6
MADISON	New Haven	17,890	2.29	41	27	2	4	8
MANCHESTER	Hartford	57,274	2.50	143	80	27	15	21
MERIDEN	New Haven	58,799	2.18	128	100	16	4	8
MIDDLEBURY	New Haven	7,851	1.78	14	12	0	1	1
MIDDLETOWN	Middlesex	45,852	2.62	120	96	10	3	11
MILFORD	New Haven	54,984	2.20	121	92	18	0	11
MONROE	Fairfield	19,311	2.80	54	37	6	6	5
NAUGATUCK	New Haven	30,810	2.79	86	60	8	9	9
NEW BRITAIN	Hartford	72,093	2.30	166	141	17	1	7
NEW CANAAN	Fairfield	20,147	2.63	53	41	6	1	5
NEW HAVEN	New Haven	130,903	2.86	375	263	52	12	34
NEW LONDON	New London	26,797	3.06	82	60	7	5	10
NEW MILFORD	Litchfield	26,548	2.30	61	43	5	5	8
NEWINGTON	Hartford	29,803	2.08	62	43	6	6	7
NEWTOWN	Fairfield	27,858	2.08	58	38	7	3	10
NORTH BRANFORD	New Haven	14,031	2.14	30	22	1	6	1
NORTH HAVEN	New Haven	23,504	2.51	59	46	3	2	8



### Connecticut Law Enforcement Personnel 2021

Department	County	Population <sup>1</sup>	Employee Rate Per 1,000 Pop.	Total	Sworn		Civilian	
					Male	Female	Male	Female
NORWALK	Fairfield	88,930	2.22	197	147	17	16	17
NORWICH	New London	38,431	2.50	96	72	10	4	10
OLD SAYBROOK	Middlesex	10,007	3.30	33	18	4	5	6
ORANGE	New Haven	13,874	3.68	51	38	4	2	7
PLAINFIELD	Windham	15,053	1.53	23	16	2	4	1
PLAINVILLE	Hartford	17,466	2.92	51	35	4	6	6
PLYMOUTH	Litchfield	11,486	2.18	25	22	1	1	1
PORTLAND	Middlesex	9,185	1.42	13	12	0	0	1
PUTNAM MUNICIPAL	Windham	7,016	2.85	20	14	1	3	2
REDDING	Fairfield	9,042	2.43	22	13	3	5	1
RIDGEFIELD	Fairfield	24,919	1.89	47	39	2	3	3
ROCKY HILL	Hartford	20,069	2.54	51	34	5	5	7
SEYMOUR	New Haven	16,306	2.39	39	31	6	0	2
SHELTON	Fairfield	41,095	1.51	62	50	3	5	4
SIMSBURY	Hartford	25,639	1.95	50	34	5	2	9
SOUTH WINDSOR	Hartford	26,142	2.22	58	35	9	8	6
SOUTHINGTON	Hartford	43,897	2.00	88	60	7	10	11
STAMFORD	Fairfield	132,292	2.13	282	235	25	9	13
STONINGTON	New London	18,571	2.80	52	35	4	6	7
STRATFORD	Fairfield	51,683	2.11	109	88	15	0	6
SUFFIELD	Hartford	15,817	1.58	25	19	1	2	3
THOMASTON	Litchfield	7,468	3.35	25	13	0	10	2
TORRINGTON	Litchfield	33,631	2.47	83	64	9	5	5
TRUMBULL	Fairfield	35,378	2.32	82	63	10	3	6
VERNON	Tolland	29,423	1.94	57	40	5	4	8
WALLINGFORD	New Haven	43,969	1.98	87	61	7	6	13
WATERBURY	New Haven	106,480	3.00	319	255	21	17	26
WATERFORD	New London	18,803	3.19	60	40	4	7	9
WATERTOWN	Litchfield	21,418	2.29	49	35	4	2	8
WEST HARTFORD	Hartford	62,809	2.29	144	108	14	5	17
WEST HAVEN	New Haven	54,248	2.49	135	99	19	0	8
WESTON	Fairfield	10,204	1.76	18	17	0	0	1
WESTPORT	Fairfield	28,652	2.48	71	54	7	4	6
WETHERSFIELD	Hartford	25,807	2.09	54	35	7	5	7
WILLIMANTIC	Windham	17,763	2.70	48	38	5	2	3
WILTON	Fairfield	18,236	2.47	45	36	5	3	1
WINCHESTER	Litchfield	10,481	2.00	21	17	3	0	1
WINDSOR	Hartford	28,601	1.99	57	34	11	1	11
WINDSOR LOCKS	Hartford	12,828	2.65	34	25	1	5	3
WOLCOTT	New Haven	16,550	2.24	37	24	2	1	10
WOODBIDGE	New Haven	8,676	3.57	31	23	0	2	6
C.C.S.U.	Hartford			23	14	1	3	5
E.C.S.U.	Windham			22	8	5	5	4
S.C.S.U.	New Haven			31	20	5	4	2
W.C.S.U.	Fairfield			18	11	1	4	2
DEP-ENCON				57	40	9	5	3
DMV				57	44	7	3	3
UCONN-STORRS	Tolland			115	71	13	20	11
YALE	New Haven			101	67	19	5	10
STATE CAPITOL	Hartford			37	25	1	8	3
METROPOLITAN TA				41	39	2	0	0
MASHANTUCKET PEQ	New London			32	21	2	5	4
MOHEGAN TRIBAL	New London			31	21	2	4	4
<b>TOTAL</b>		<b>3,605,597</b>	<b>2.51</b>	<b>9,038</b>	<b>6,624</b>	<b>933</b>	<b>601</b>	<b>880</b>

<sup>1</sup> FBI provides these population numbers.

CSP - Colchester - CTSP02800 - NIBRS Agency Crime Overview - 2021

2021 Population Estimate	<del>3,570,549</del> 15,501	Offenses (*)		Arrests (**)		
		Reported	Cleared	Adult	Juvenile	
<b>Offense Overview</b>		<b>Group A Offenses</b>				
<b>Offense Overview</b>		<b>Crimes Against Persons</b>				
Offense Total	58	Murder and Nonnegligent Manslaughter	0	0	0	0
Number Cleared	15	Negligent Manslaughter	0	0	0	0
Percent Cleared	25.86 %	Kidnapping/Abduction	0	0	0	0
Group A Crimes per 100,000 population	<del>1.6</del> 374.2	Rape	1	0	0	0
		Sodomy	1	0	0	0
		Sexual Assault With An Object	0	0	0	0
		Fondling	0	0	0	0
		Incest	0	0	0	0
		Statutory Rape	0	0	0	0
<b>Arrest Overview</b>		Aggravated Assault	1	0	0	0
Total Arrests	151	Simple Assault	11	5	5	0
Adult Arrests	144	Intimidation	0	0	0	0
Juvenile Arrests	7	Human Trafficking, Commercial Sex Acts	0	0	0	0
Unknown Age	0	Human Trafficking, Involuntary Servitude	0	0	0	0
Arrests per 100,000 population	<del>4.2</del> 974.1	<b>Crimes Against Property</b>				
Average number offenses/incident	1.23	Arson	1	1	0	2
		Bribery	0	0	0	0
		Burglary/Breaking & Entering	7	2	2	0
		Counterfeiting/Forgery	1	0	0	0
		Destruction/Damage/Vandalism of Property	8	0	0	0
		Embezzlement	0	0	0	0
		Extortion/Blackmail	0	0	0	0
		False Pretenses/Swindle/Confidence Game	0	0	0	0
		Credit Card/Automated Teller Machine Fraud	0	0	0	0
		Impersonation	0	0	0	0
		Welfare Fraud	0	0	0	0
		Wire Fraud	0	0	0	0
		Identity Theft	0	0	0	0
		Hacking/Computer Invasion	0	0	0	0
		Robbery	0	0	0	0
		Pocket-picking	0	0	0	0
		Purse-snatching	0	0	0	0
		Shoplifting	0	0	0	0
		Theft From Building	0	0	0	0
		Theft From Coin Operated Machine or Device	0	0	0	0
		Theft From Motor Vehicle	0	0	0	0
		Theft of Motor Vehicle Parts/Accessories	0	0	0	0
		All Other Larceny	10	0	0	0
		Motor Vehicle Theft	8	1	0	1
		Stolen Property Offenses	0	0	0	0
		<b>Crimes Against Society</b>				
		Drug/Narcotic Violations	6	4	4	0
		Drug Equipment Violations	3	2	0	0
		Betting/Wagering	0	0	0	0
		Operating/Promoting/Assisting Gambling	0	0	0	0
		Gambling Equipment Violations	0	0	0	0
		Sports Tampering	0	0	0	0
		Pornography/Obscene Material	0	0	0	0
		Prostitution	0	0	0	0
		Assisting or Promoting Prostitution	0	0	0	0
		Purchasing Prostitution	0	0	0	0
		Weapon Law Violations	0	0	0	0
		Animal Cruelty	0	0	0	0
		<b>Total Group A Offenses</b>	<b>58</b>	<b>15</b>	<b>11</b>	<b>3</b>
<b>Group B Arrests</b>						
<b>Offense</b>	<b>Adult</b>	<b>Juvenile</b>				
Bad Checks	0	0				
Curfew/Loitering/Vagrancy Violations	0	0				
Disorderly Conduct	23	1				
Driving Under the Influence	33	1				
Drunkenness	0	0				
Family Offenses (Nonviolent)	7	0				
Liquor Law Violations	0	0				
Peeping Tom	0	0				
Trespass of Real Property	0	0				
All Other Offenses	70	2				
<b>Total Group B</b>	<b>133</b>	<b>4</b>				

(\*) Offenses are counted using the FBI Units of Count for Crime

(\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.



CSP - Haddam - CTSP06100 - NIBRS Agency Crime Overview - 2021

2021 Population Estimate		<del>3,570,549</del>	Offenses (*)		Arrests (**)	
		8,452	Reported	Cleared	Adult	Juvenile
<b>Offense Overview</b>			<b>Group A Offenses</b>			
			<b>Crimes Against Persons</b>			
Offense Total	87	Murder and Nonnegligent Manslaughter	0	0	0	0
Number Cleared	41	Negligent Manslaughter	0	0	0	0
Percent Cleared	47.13 %	Kidnapping/Abduction	0	0	0	0
Group A Crimes per 100,000 population	<del>2.4</del>	Rape	0	0	0	0
	1,029.3	Sodomy	0	0	0	0
		Sexual Assault With An Object	0	0	0	0
		Fondling	3	1	1	0
		Incest	0	0	0	0
		Statutory Rape	0	0	0	0
<b>Arrest Overview</b>		Aggravated Assault	3	3	2	0
Total Arrests	70	Simple Assault	12	9	7	0
Adult Arrests	66	Intimidation	14	13	10	0
Juvenile Arrests	4	Human Trafficking, Commercial Sex Acts	0	0	0	0
Unknown Age	0	Human Trafficking, Involuntary Servitude	0	0	0	0
Arrests per 100,000 population	<del>2.0</del>	<b>Crimes Against Property</b>				
	828.2	Arson	0	0	0	0
Average number offenses/incident	1.34	Bribery	0	0	0	0
		Burglary/Breaking & Entering	9	0	0	0
		Counterfeiting/Forgery	1	1	0	0
		Destruction/Damage/Vandalism of Property	16	6	1	1
		Embezzlement	1	0	0	0
		Extortion/Blackmail	0	0	0	0
		False Pretenses/Swindle/Confidence Game	0	0	0	0
		Credit Card/Automated Teller Machine Fraud	0	0	0	0
		Impersonation	1	1	1	0
		Welfare Fraud	0	0	0	0
		Wire Fraud	0	0	0	0
		Identity Theft	0	0	0	0
		Hacking/Computer Invasion	0	0	0	0
		Robbery	0	0	0	0
		Pocket-picking	0	0	0	0
		Purse-snatching	0	0	0	0
		Shoplifting	0	0	0	0
		Theft From Building	1	0	0	0
		Theft From Coin Operated Machine or Device	0	0	0	0
		Theft From Motor Vehicle	2	0	0	0
		Theft of Motor Vehicle Parts/Accessories	0	0	0	0
		All Other Larceny	8	0	0	0
		Motor Vehicle Theft	5	1	1	0
		Stolen Property Offenses	0	0	0	0
		<b>Crimes Against Society</b>				
		Drug/Narcotic Violations	5	3	0	2
		Drug Equipment Violations	4	3	1	0
		Betting/Wagering	0	0	0	0
		Operating/Promoting/Assisting Gambling	0	0	0	0
		Gambling Equipment Violations	0	0	0	0
		Sports Tampering	0	0	0	0
		Pornography/Obscene Material	1	0	0	0
		Prostitution	0	0	0	0
		Assisting or Promoting Prostitution	0	0	0	0
		Purchasing Prostitution	0	0	0	0
		Weapon Law Violations	1	0	0	0
		Animal Cruelty	0	0	0	0
		<b>Total Group A Offenses</b>	<b>87</b>	<b>41</b>	<b>24</b>	<b>3</b>
<b>Group B Arrests</b>						
<b>Offense</b>	<b>Adult</b>	<b>Juvenile</b>				
Bad Checks	0	0				
Curfew/Loitering/Vagrancy Violations	0	0				
Disorderly Conduct	15	1				
Driving Under the Influence	15	0				
Drunkenness	0	0				
Family Offenses (Nonviolent)	3	0				
Liquor Law Violations	0	0				
Peeping Tom	0	0				
Trespass of Real Property	1	0				
All Other Offenses	8	0				
<b>Total Group B</b>	<b>42</b>	<b>1</b>				

(\*) Offenses are counted using the FBI Units of Count for Crime

(\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.

CSP - Marlborough - CTSP07900 - NIBRS Agency Crime Overview - 2021

2021 Population Estimate	<del>3,570,549</del> 6,093	Offenses (*)		Arrests (**)		
		Reported	Cleared	Adult	Juvenile	
<b>Offense Overview</b>		<b>Group A Offenses</b>				
<b>Crimes Against Persons</b>						
Offense Total	45	Murder and Nonnegligent Manslaughter	0	0	0	0
Number Cleared	25	Negligent Manslaughter	0	0	0	0
Percent Cleared	55.56 %	Kidnapping/Abduction	1	1	1	1
Group A Crimes per 100,000 population	<del>1.3</del> 738.6	Rape	1	1	2	0
		Sodomy	0	0	0	0
		Sexual Assault With An Object	0	0	0	0
		Fondling	1	0	0	0
		Incest	0	0	0	0
		Statutory Rape	0	0	0	0
<b>Arrest Overview</b>		Aggravated Assault	1	1	1	0
Total Arrests	69	Simple Assault	3	2	1	1
Adult Arrests	67	Intimidation	5	5	3	0
Juvenile Arrests	2	Human Trafficking, Commercial Sex Acts	0	0	0	0
Unknown Age	0	Human Trafficking, Involuntary Servitude	0	0	0	0
Arrests per 100,000 population	<del>1.9</del> 1,132.4	<b>Crimes Against Property</b>				
Average number offenses/incident	1.25	Arson	1	1	0	0
		Bribery	0	0	0	0
		Burglary/Breaking & Entering	3	0	0	0
		Counterfeiting/Forgery	0	0	0	0
		Destruction/Damage/Vandalism of Property	4	2	2	0
		Embezzlement	0	0	0	0
		Extortion/Blackmail	0	0	0	0
		False Pretenses/Swindle/Confidence Game	0	0	0	0
		Credit Card/Automated Teller Machine Fraud	0	0	0	0
		Impersonation	0	0	0	0
		Welfare Fraud	0	0	0	0
		Wire Fraud	0	0	0	0
		Identity Theft	1	0	0	0
		Hacking/Computer Invasion	0	0	0	0
		Robbery	1	1	1	0
		Pocket-picking	0	0	0	0
		Purse-snatching	0	0	0	0
		Shoplifting	2	1	1	0
		Theft From Building	0	0	0	0
		Theft From Coin Operated Machine or Device	0	0	0	0
		Theft From Motor Vehicle	0	0	0	0
		Theft of Motor Vehicle Parts/Accessories	1	0	0	0
		All Other Larceny	5	2	3	0
		Motor Vehicle Theft	2	1	0	0
		Stolen Property Offenses	0	0	0	0
		<b>Crimes Against Society</b>				
		Drug/Narcotic Violations	10	4	4	0
		Drug Equipment Violations	1	1	0	0
		Betting/Wagering	0	0	0	0
		Operating/Promoting/Assisting Gambling	0	0	0	0
		Gambling Equipment Violations	0	0	0	0
		Sports Tampering	0	0	0	0
		Pornography/Obscene Material	0	0	0	0
		Prostitution	0	0	0	0
		Assisting or Promoting Prostitution	0	0	0	0
		Purchasing Prostitution	0	0	0	0
		Weapon Law Violations	2	2	2	0
		Animal Cruelty	0	0	0	0
		<b>Total Group A Offenses</b>	<b>45</b>	<b>25</b>	<b>21</b>	<b>2</b>
<b>Group B Arrests</b>						
<b>Offense</b>	<b>Adult</b>	<b>Juvenile</b>				
Bad Checks	0	0				
Curfew/Loitering/Vagrancy Violations	0	0				
Disorderly Conduct	6	0				
Driving Under the Influence	25	0				
Drunkenness	0	0				
Family Offenses (Nonviolent)	2	0				
Liquor Law Violations	0	0				
Peeping Tom	0	0				
Trespass of Real Property	0	0				
All Other Offenses	13	0				
<b>Total Group B</b>	<b>46</b>	<b>0</b>				

(\*) Offenses are counted using the FBI Units of Count for Crime

(\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.

CSP - Hebron - CTSP06700 - NIBRS Agency Crime Overview - 2021

2021 Population Estimate	<del>3,570,549</del> 9,066	Offenses (*)		Arrests (**)	
		Reported	Cleared	Adult	Juvenile
<b>Group A Offenses</b>					
<b>Crimes Against Persons</b>					
Offense Overview					
Offense Total	32	0	0	0	0
Number Cleared	13	0	0	0	0
Percent Cleared	40.63 %	2	1	1	0
Group A Crimes per 100,000 population	<del>0.9</del> 353.0	0	0	0	0
<b>Crimes Against Property</b>					
Arrest Overview					
Total Arrests	47	0	0	0	0
Adult Arrests	43	1	1	1	0
Juvenile Arrests	4	6	5	4	1
Unknown Age	0	4	3	2	0
Arrests per 100,000 population	<del>1.3</del>	0	0	0	0
Average number offenses/incident	1.07	0	0	0	0
<b>Group B Arrests</b>					
<b>Offense</b>	<b>Adult</b>	<b>Juvenile</b>			
Bad Checks	0	0	0	0	0
Curfew/Loitering/Vagrancy Violations	0	0	0	0	0
Disorderly Conduct	10	2	0	0	0
Driving Under the Influence	11	1	0	0	0
Drunkenness	0	0	0	0	0
Family Offenses (Nonviolent)	4	0	0	0	0
Liquor Law Violations	0	0	0	0	0
Peeping Tom	0	0	0	0	0
Trespass of Real Property	0	0	0	0	0
All Other Offenses	7	0	1	1	0
<b>Total Group B</b>	<b>32</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Crimes Against Society</b>					
Drug/Narcotic Violations			0	0	0
Drug Equipment Violations			0	0	0
Betting/Wagering			0	0	0
Operating/Promoting/Assisting Gambling			0	0	0
Gambling Equipment Violations			0	0	0
Sports Tampering			0	0	0
Pornography/Obscene Material			0	0	0
Prostitution			0	0	0
Assisting or Promoting Prostitution			0	0	0
Purchasing Prostitution			0	0	0
Weapon Law Violations			1	1	0
Animal Cruelty			0	0	0
<b>Total Group A Offenses</b>			<b>32</b>	<b>13</b>	<b>11</b>

(\*) Offenses are counted using the FBI Units of Count for Crime

(\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.



CSP - East Haddam - CTSP04100 - NIBRS Agency Crime Overview - 2021

2021 Population Estimate		<del>3,570,549</del> 8,965		Offenses (*)		Arrests (**)	
				Reported	Cleared	Adult	Juvenile
<b>Offense Overview</b>				<b>Group A Offenses</b>			
				<b>Crimes Against Persons</b>			
Offense Total	50	Murder and Nonnegligent Manslaughter		0	0	0	0
Number Cleared	18	Negligent Manslaughter		0	0	0	0
Percent Cleared	36.00 %	Kidnapping/Abduction		1	1	0	0
Group A Crimes per 100,000 population	<del>1.4</del> 557.7	Rape		0	0	0	0
		Sodomy		0	0	0	0
		Sexual Assault With An Object		1	0	0	0
		Fondling		0	0	0	0
		Incest		0	0	0	0
		Statutory Rape		0	0	0	0
<b>Arrest Overview</b>							
Total Arrests	64	Aggravated Assault		0	0	0	0
Adult Arrests	64	Simple Assault		6	5	5	0
Juvenile Arrests	0	Intimidation		2	2	2	0
Unknown Age	0	Human Trafficking, Commercial Sex Acts		0	0	0	0
Arrests per 100,000 population	<del>1.8</del> 713.9	Human Trafficking, Involuntary Servitude		0	0	0	0
Average number offenses/incident	1.19	<b>Crimes Against Property</b>					
		Arson		1	0	0	0
		Bribery		0	0	0	0
		Burglary/Breaking & Entering		0	0	0	0
		Counterfeiting/Forgery		0	0	0	0
		Destruction/Damage/Vandalism of Property		7	3	2	0
		Embezzlement		0	0	0	0
		Extortion/Blackmail		0	0	0	0
		False Pretenses/Swindle/Confidence Game		0	0	0	0
		Credit Card/Automated Teller Machine Fraud		1	0	0	0
		Impersonation		0	0	0	0
		Welfare Fraud		0	0	0	0
		Wire Fraud		0	0	0	0
		Identity Theft		1	0	0	0
		Hacking/Computer Invasion		0	0	0	0
		Robbery		0	0	0	0
		Pocket-picking		0	0	0	0
		Purse-snatching		0	0	0	0
		Shoplifting		0	0	0	0
		Theft From Building		0	0	0	0
		Theft From Coin Operated Machine or Device		0	0	0	0
		Theft From Motor Vehicle		0	0	0	0
		Theft of Motor Vehicle Parts/Accessories		0	0	0	0
		All Other Larceny		17	3	3	0
		Motor Vehicle Theft		0	0	0	0
		Stolen Property Offenses		0	0	0	0
		<b>Crimes Against Society</b>					
		Drug/Narcotic Violations		6	1	1	0
		Drug Equipment Violations		5	1	0	0
		Betting/Wagering		0	0	0	0
		Operating/Promoting/Assisting Gambling		0	0	0	0
		Gambling Equipment Violations		0	0	0	0
		Sports Tampering		0	0	0	0
		Pornography/Obscene Material		0	0	0	0
		Prostitution		0	0	0	0
		Assisting or Promoting Prostitution		0	0	0	0
		Purchasing Prostitution		0	0	0	0
		Weapon Law Violations		1	1	1	0
		Animal Cruelty		1	1	1	0
		<b>Total Group A Offenses</b>		<b>50</b>	<b>18</b>	<b>15</b>	<b>0</b>
<b>Group B Arrests</b>							
<b>Offense</b>	<b>Adult</b>	<b>Juvenile</b>					
Bad Checks	0	0					
Curfew/Loitering/Vagrancy Violations	0	0					
Disorderly Conduct	7	0					
Driving Under the Influence	31	0					
Drunkenness	0	0					
Family Offenses (Nonviolent)	4	0					
Liquor Law Violations	0	0					
Peeping Tom	0	0					
Trespass of Real Property	0	0					
All Other Offenses	7	0					
<b>Total Group B</b>	<b>49</b>	<b>0</b>					

(\*) Offenses are counted using the FBI Units of Count for Crime

(\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.

**East Hampton Police Department - CT0004200 - NIBRS Agency Crime Overview - 2021**

2021 Population Estimate	12,726	Offenses (*)		Arrests (**)				
		Reported	Cleared	Adult	Juvenile			
<b>Offense Overview</b>		<b>Group A Offenses</b>						
<b>Offense Overview</b>		<b>Crimes Against Persons</b>						
Offense Total	189	Murder and Nonnegligent Manslaughter	0	0	0	0		
Number Cleared	30	Negligent Manslaughter	0	0	0	0		
Percent Cleared	15.87 %	Kidnapping/Abduction	0	0	0	0		
Group A Crimes per 100,000 population	1,485.1	Rape	0	0	0	0		
		Sodomy	0	0	0	0		
		Sexual Assault With An Object	0	0	0	0		
		Fondling	0	0	0	0		
		Incest	0	0	0	0		
		Statutory Rape	0	0	0	0		
		Aggravated Assault	0	0	0	0		
Arrest Overview	84	Simple Assault	10	6	3	2		
		Intimidation	12	8	5	2		
		Human Trafficking, Commercial Sex Acts	0	0	0	0		
		Human Trafficking, Involuntary Servitude	0	0	0	0		
		Arrests per 100,000 population	660.1	<b>Crimes Against Property</b>				
				Arson	0	0	0	0
				Bribery	1	0	0	0
Burglary/Breaking & Entering	8			0	0	0		
Counterfeiting/Forgery	2			0	0	0		
Destruction/Damage/Vandalism of Property	12			2	2	0		
Embezzlement	0			0	0	0		
Group B Arrests	54	4	Extortion/Blackmail	1	0	0	0	
			False Pretenses/Swindle/Confidence Game	35	0	0	0	
			Credit Card/Automated Teller Machine Fraud	0	0	0	0	
			Impersonation	0	0	0	0	
			Welfare Fraud	0	0	0	0	
			Wire Fraud	0	0	0	0	
			Identity Theft	22	0	0	0	
			Hacking/Computer Invasion	0	0	0	0	
			Robbery	0	0	0	0	
			Pocket-picking	0	0	0	0	
			Purse-snatching	0	0	0	0	
			Shoplifting	10	2	2	0	
			Theft From Building	17	4	2	1	
			Theft From Coin Operated Machine or Device	0	0	0	0	
			Theft From Motor Vehicle	27	1	1	0	
			Theft of Motor Vehicle Parts/Accessories	2	0	0	0	
			All Other Larceny	18	0	0	0	
Motor Vehicle Theft	3	0	0	0				
Stolen Property Offenses	0	0	0	0				
<b>Crimes Against Society</b>								
Drug/Narcotic Violations	7	6	5	0				
Drug Equipment Violations	0	0	0	0				
Betting/Wagering	0	0	0	0				
Operating/Promoting/Assisting Gambling	0	0	0	0				
Gambling Equipment Violations	0	0	0	0				
Sports Tampering	0	0	0	0				
Pornography/Obscene Material	0	0	0	0				
Prostitution	1	0	0	0				
Assisting or Promoting Prostitution	0	0	0	0				
Purchasing Prostitution	0	0	0	0				
Weapon Law Violations	1	1	0	1				
Animal Cruelty	0	0	0	0				
<b>Total Group A Offenses</b>		<b>189</b>	<b>30</b>	<b>20</b>	<b>6</b>			

(\*) Offenses are counted using the FBI Units of Count for Crime

(\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.

**Glastonbury Police Department - CT0005400 - NIBRS Agency Crime Overview - 2021**

2021 Population Estimate		34,424		Offenses (*)		Arrests (**)	
Group A Offenses				Reported	Cleared	Adult	Juvenile
<b>Offense Overview</b>				<b>Crimes Against Persons</b>			
Offense Total	980	Murder and Nonnegligent Manslaughter		0	0	0	0
Number Cleared	172	Negligent Manslaughter		0	0	0	0
Percent Cleared	17.55 %	Kidnapping/Abduction		0	0	0	0
Group A Crimes per 100,000 population	2,846.9	Rape		0	0	0	0
		Sodomy		0	0	0	0
		Sexual Assault With An Object		0	0	0	0
		Fondling		2	2	2	0
		Incest		0	0	0	0
<b>Arrest Overview</b>		Statutory Rape		1	0	0	0
Total Arrests	405	Aggravated Assault		6	4	3	1
Adult Arrests	383	Simple Assault		37	33	30	2
Juvenile Arrests	22	Intimidation		8	0	0	0
Unknown Age	0	Human Trafficking, Commercial Sex Acts		0	0	0	0
Arrests per 100,000 population	1,176.5	Human Trafficking, Involuntary Servitude		0	0	0	0
		<b>Crimes Against Property</b>					
		Arson		1	1	1	0
		Bribery		0	0	0	0
		Burglary/Breaking & Entering		50	9	11	1
		Counterfeiting/Forgery		68	10	7	1
		Destruction/Damage/Vandalism of Property		109	8	3	0
		Embezzlement		1	1	1	0
		Extortion/Blackmail		5	0	0	0
		False Pretenses/Swindle/Confidence Game		77	1	2	0
		Credit Card/Automated Teller Machine Fraud		27	7	3	0
		Impersonation		1	0	0	0
		Welfare Fraud		0	0	0	0
		Wire Fraud		7	0	0	0
		Identity Theft		74	4	2	1
		Hacking/Computer Invasion		7	1	1	0
		Robbery		11	3	3	0
		Pocket-picking		0	0	0	0
		Purse-snatching		0	0	0	0
		Shoplifting		71	35	39	0
		Theft From Building		27	1	0	0
		Theft From Coin Operated Machine or Device		0	0	0	0
		Theft From Motor Vehicle		146	7	4	0
		Theft of Motor Vehicle Parts/Accessories		56	0	0	0
		All Other Larceny		105	14	10	2
		Motor Vehicle Theft		33	5	5	4
		Stolen Property Offenses		1	0	0	0
		<b>Crimes Against Society</b>					
		Drug/Narcotic Violations		23	11	9	1
		Drug Equipment Violations		21	12	5	0
		Betting/Wagering		0	0	0	0
		Operating/Promoting/Assisting Gambling		0	0	0	0
		Gambling Equipment Violations		0	0	0	0
		Sports Tampering		0	0	0	0
		Pornography/Obscene Material		1	0	0	0
		Prostitution		0	0	0	0
		Assisting or Promoting Prostitution		0	0	0	0
		Purchasing Prostitution		0	0	0	0
		Weapon Law Violations		4	3	2	0
		Animal Cruelty		0	0	0	0
		<b>Total Group A Offenses</b>		<b>980</b>	<b>172</b>	<b>143</b>	<b>13</b>
<b>Group B Arrests</b>							
<b>Offense</b>	<b>Adult</b>	<b>Juvenile</b>					
Bad Checks	1	0	Extortion/Blackmail	5	0	0	0
Curfew/Loitering/Vagrancy Violations	0	0	False Pretenses/Swindle/Confidence Game	77	1	2	0
Disorderly Conduct	64	4	Credit Card/Automated Teller Machine Fraud	27	7	3	0
Driving Under the Influence	55	1	Impersonation	1	0	0	0
Drunkenness	0	0	Welfare Fraud	0	0	0	0
Family Offenses (Nonviolent)	21	0	Wire Fraud	7	0	0	0
Liquor Law Violations	0	0	Identity Theft	74	4	2	1
Peeping Tom	0	0	Hacking/Computer Invasion	7	1	1	0
Trespass of Real Property	6	2	Robbery	11	3	3	0
All Other Offenses	93	2	Pocket-picking	0	0	0	0
<b>Total Group B</b>	<b>240</b>	<b>9</b>	Purse-snatching	0	0	0	0
			Shoplifting	71	35	39	0
			Theft From Building	27	1	0	0
			Theft From Coin Operated Machine or Device	0	0	0	0
			Theft From Motor Vehicle	146	7	4	0
			Theft of Motor Vehicle Parts/Accessories	56	0	0	0
			All Other Larceny	105	14	10	2
			Motor Vehicle Theft	33	5	5	4
			Stolen Property Offenses	1	0	0	0

(\*) Offenses are counted using the FBI Units of Count for Crime

(\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.



**Middletown Police Department - CT0008300 - NIBRS Agency Crime Overview - 2021**

2021 Population Estimate	45,852	Offenses (*)		Arrests (**)		
		Reported	Cleared	Adult	Juvenile	
<b>Offense Overview</b>		<b>Group A Offenses</b>				
<b>Offense Overview</b>		<b>Crimes Against Persons</b>				
Offense Total	1,246	Murder and Nonnegligent Manslaughter	3	3	3	0
Number Cleared	404	Negligent Manslaughter	0	0	0	0
Percent Cleared	32.42 %	Kidnapping/Abduction	1	1	1	0
Group A Crimes per 100,000 population	2,717.4	Rape	7	0	0	0
		Sodomy	0	0	0	0
		Sexual Assault With An Object	2	0	0	0
		Fondling	5	4	4	0
		Incest	0	0	0	0
		Statutory Rape	0	0	0	0
Total Arrests	765	Aggravated Assault	24	19	20	1
Adult Arrests	726	Simple Assault	202	148	118	3
Juvenile Arrests	39	Intimidation	27	19	19	0
Unknown Age	0	Human Trafficking, Commercial Sex Acts	1	1	1	0
Arrests per 100,000 population	1,668.4	Human Trafficking, Involuntary Servitude	0	0	0	0
		<b>Crimes Against Property</b>				
		Arson	1	0	0	0
Average number offenses/incident	1.08	Bribery	0	0	0	0
		Burglary/Breaking & Entering	43	12	14	0
		Counterfeiting/Forgery	5	3	3	0
		Destruction/Damage/Vandalism of Property	144	25	19	3
		Embezzlement	0	0	0	0
		Extortion/Blackmail	0	0	0	0
		False Pretenses/Swindle/Confidence Game	40	0	0	0
		Credit Card/Automated Teller Machine Fraud	3	0	0	0
		Impersonation	0	0	0	0
		Welfare Fraud	0	0	0	0
		Wire Fraud	1	0	0	0
		Identity Theft	10	0	0	0
		Hacking/Computer Invasion	0	0	0	0
		Robbery	16	2	2	0
		Pocket-picking	0	0	0	0
		Purse-snatching	0	0	0	0
		Shoplifting	91	21	21	0
		Theft From Building	32	2	2	0
		Theft From Coin Operated Machine or Device	0	0	0	0
		Theft From Motor Vehicle	95	2	1	1
		Theft of Motor Vehicle Parts/Accessories	150	1	1	0
		All Other Larceny	112	13	11	0
		Motor Vehicle Theft	81	5	3	3
		Stolen Property Offenses	0	0	0	0
		<b>Crimes Against Society</b>				
		Drug/Narcotic Violations	78	65	57	2
		Drug Equipment Violations	44	37	8	0
		Betting/Wagering	0	0	0	0
		Operating/Promoting/Assisting Gambling	0	0	0	0
		Gambling Equipment Violations	0	0	0	0
		Sports Tampering	0	0	0	0
		Pornography/Obscene Material	0	0	0	0
		Prostitution	0	0	0	0
		Assisting or Promoting Prostitution	0	0	0	0
		Purchasing Prostitution	0	0	0	0
		Weapon Law Violations	24	19	17	2
		Animal Cruelty	4	2	1	0
		<b>Total Group A Offenses</b>	<b>1,246</b>	<b>404</b>	<b>326</b>	<b>15</b>
<b>Group B Arrests</b>						
<b>Offense</b>	<b>Adult</b>	<b>Juvenile</b>				
Bad Checks	1	0				
Curfew/Loitering/Vagrancy Violations	3	0				
Disorderly Conduct	154	17				
Driving Under the Influence	46	0				
Drunkenness	0	0				
Family Offenses (Nonviolent)	39	1				
Liquor Law Violations	0	0				
Peeping Tom	0	0				
Trespass of Real Property	12	0				
All Other Offenses	145	6				
<b>Total Group B</b>	<b>400</b>	<b>24</b>				

(\*) Offenses are counted using the FBI Units of Count for Crime

(\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.

**Portland Police Department - CT0011300 - NIBRS Agency Crime Overview - 2021**

2021 Population Estimate	9,185	Offenses (*)		Arrests (**)		
		Reported	Cleared	Adult	Juvenile	
<b>Offense Overview</b>		<b>Group A Offenses</b>				
<b>Offense Overview</b>		<b>Crimes Against Persons</b>				
Offense Total	130	Murder and Nonnegligent Manslaughter	0	0	0	0
Number Cleared	7	Negligent Manslaughter	0	0	0	0
Percent Cleared	5.38 %	Kidnapping/Abduction	0	0	0	0
Group A Crimes per 100,000 population	1,415.4	Rape	0	0	0	0
		Sodomy	0	0	0	0
		Sexual Assault With An Object	0	0	0	0
		Fondling	0	0	0	0
		Incest	0	0	0	0
		Statutory Rape	0	0	0	0
		Aggravated Assault	2	1	1	0
		Simple Assault	11	1	1	0
		Intimidation	0	0	0	0
		Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0		
Arrest Overview	152.4	<b>Crimes Against Property</b>				
		Arson	1	0	0	0
		Bribery	0	0	0	0
		Burglary/Breaking & Entering	11	2	2	0
		Counterfeiting/Forgery	2	0	0	0
		Destruction/Damage/Vandalism of Property	13	1	1	0
		Embezzlement	0	0	0	0
		Extortion/Blackmail	1	0	0	0
		False Pretenses/Swindle/Confidence Game	0	0	0	0
		Credit Card/Automated Teller Machine Fraud	0	0	0	0
Average number offenses/incident	1.05	Impersonation	0	0	0	0
		Welfare Fraud	0	0	0	0
		Wire Fraud	0	0	0	0
		Identity Theft	12	0	0	0
		Hacking/Computer Invasion	2	0	0	0
		Robbery	1	0	0	0
		Pocket-picking	0	0	0	0
		Purse-snatching	0	0	0	0
		Shoplifting	6	0	0	0
		Theft From Building	0	0	0	0
Group B Arrests	7	Theft From Coin Operated Machine or Device	0	0	0	0
		Theft From Motor Vehicle	9	0	0	0
		Theft of Motor Vehicle Parts/Accessories	18	0	0	0
		All Other Larceny	32	2	2	0
		Motor Vehicle Theft	4	0	0	0
		Stolen Property Offenses	0	0	0	0
		<b>Crimes Against Society</b>				
		Drug/Narcotic Violations	2	0	0	0
		Drug Equipment Violations	0	0	0	0
		Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0		
Gambling Equipment Violations	0	0	0	0		
Sports Tampering	0	0	0	0		
Pornography/Obscene Material	1	0	0	0		
Prostitution	0	0	0	0		
Assisting or Promoting Prostitution	0	0	0	0		
Purchasing Prostitution	0	0	0	0		
Weapon Law Violations	1	0	0	0		
Animal Cruelty	1	0	0	0		
<b>Total Group A Offenses</b>		<b>130</b>	<b>7</b>	<b>7</b>	<b>0</b>	
<b>Group B Arrests</b>		<b>Adult</b>	<b>Juvenile</b>			
Bad Checks	0	0	0			
Curfew/Loitering/Vagrancy Violations	0	0	0			
Disorderly Conduct	1	0	0			
Driving Under the Influence	5	0	0			
Drunkenness	0	0	0			
Family Offenses (Nonviolent)	0	0	0			
Liquor Law Violations	0	0	0			
Peeping Tom	0	0	0			
Trespass of Real Property	0	0	0			
All Other Offenses	1	0	0			
<b>Total Group B</b>	<b>7</b>	<b>0</b>	<b>0</b>			

(\*) Offenses are counted using the FBI Units of Count for Crime

(\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.



### Schedule of Debt Service Authorized & Issued

