

TRI-BOARD MEETING
TOWN COUNCIL, BOARD OF EDUCATION
BOARD OF FINANCE

MONDAY, DECEMBER 4, 2023
6:30 P.M.
TOWN HALL COUNCIL CHAMBERS/COMMUNITY ROOM
& VIA ZOOM

AGENDA

1. Call to Order & Pledge of Allegiance
2. Town Council Budget Policy Statement
3. Review of current fiscal year assumptions and current situation (FY 2023-2024)
 - a) Current issues and End of Year predictions for FY2023-2024
4. Review and Discussion of upcoming fiscal year (FY 2024-2025) budget planning and issues
 - a) Initial Assumptions and Plans FY 2024-2025
 - b) Review of Current Debt and Debt Repayment Schedules
 - c) Discussion of anticipated major issues and considerations for the upcoming budget
 - 1) Board of Education related matters
 - 2) General Government related matters
5. Discussion of Council and Board Member Questions, Goals and Considerations for FY2025 and Beyond
6. Timing of Budget Meetings/Dates of Importance/Capital Committee Meeting
7. Public Comments
8. Adjournment

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