

Quarterly Report, East Hampton High School Renovation
State Project No. 042-0041 EA/RR
Period Ending September 31, 2015

TO: Town Council
FROM: Building Committee
RE: EHHS Quarterly Report No. 9

Dear Chair and Members:

July 2015:

Corridors were abated to permit installation of new under slab storm and sewer lines. This work was completed during the summer while students were not in school. Construction started in the auditorium and continued in the science wing, family consumer sciences, the new locker room area, the new learning center and gym.

Significant site utility work occurred. Storm drainage, sanitary sewer, underground electrical and data services were installed in preparation of paving at the front of the school

On July 27, 2015 a meeting was held with the school administration, Downes Construction Company and Colliers International to review the schedule to have the school ready and staff moved back in by the August 24, 2015 start of school.

August 2015:

During the month of August the overall site changed significantly. Curbs, concrete sidewalks, and the main entry stairs were all prepped and poured. The area was paved with the binder course (first of two courses). The final course of pavement will be installed towards the end of

the project in order provide a finished appearance as well as reduce wearing of the final course during construction.

The rear curved portion of the existing auditorium ceiling was removed under the recommendation of the project architect. The existing ceiling structure was not structurally adequate to remain in place and was considered a potential safety risk.

Under slab piping was installed in portions of the building to accommodate future phased work. Existing corridor concrete floors where floor tile was abated were sealed to minimize the dust exposure when school returned. A thorough cleaning of the school was conducted by the contractor

Colliers International coordinated the relocation of the administrative staff members from Memorial School back into their spaces at the High School. All personnel were moved back in, equipment was set up and in working order by mid-August.

September 2015:

The main boilers were demolished to permit installation of the new boilers. Temporary boilers were installed and set up at the beginning of the month and tested prior to the shutdown of the existing boilers.

The cap stone of the new science wing retaining wall and main entrance retaining walls were installed. Temporary guardrails were installed until the final guardrails replace them in the fall.

New natural gas service was installed to the building. The new boilers and domestic water heaters are running on natural gas.

The Booster Club Food stand was relocated for the first home sporting event. The concrete slab was poured and permanent power was installed to the food stand. The stand was relocated to its final location without incident.

The new fiber optic service to the building was completed on September 17, 2015.

FF&E (Fixtures, Furniture & Equipment) bids were received in early September.

In terms of Construction, at this time:

Science Wing – Downes Construction is scheduled to complete the science wing at the end of October. Interior finishes, millwork, painting, ceiling, marker boards and other final work items will be installed during October. The contractor has advise the building committee that the lockers in the corridor will not be installed until late November due to the original locker manufacturer closing their business. This applies to the locker rooms also.

Gymnasium and Family Consumer Sciences – Downes Construction is scheduled to be complete with the gymnasium in early December.

60's Wing (Locker Room Area) – The locker rooms will be completed at the end of October. Lockers will be installed in late November.

Site Work – The site contractor will be installing the new fire suppression storage tanks, pump house and other work associated with the new fire sprinkler system on the south side of the site. Paving will occur on the south side of the side (adjacent to the tennis courts) to provide additional parking.

Auditorium/Interior Renovations – The contractor will continue work in the auditorium and scheduled to complete the auditorium for late December.

Budget: See Attached

EAST HAMPTON
High School Renovations
Financial Status Report - December 3, 2015
\$(000)

Financial Status Report - December 3, 2015									
		A	B	C	D	E	F	G	
		Budget			D+E=F				C-F=G
		Project Budget 2/24/15	Approved Transfers	Approved Budget with Transfers	Approved for Payment	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
I.	<u>Building Construction</u>	43,666.9	(1,390.2)	42,276.7	21,538.3	42,276.8	-	42,276.8	(0.1)
II.	<u>Related Construction</u>	-	-	-	-	-	-	-	-
Total Construction		\$ 43,666.9	\$ (1,390.2)	\$ 42,276.7	\$ 21,538.3	\$ 42,276.8	\$ -	\$ 42,276.8	\$ (0.1)
III.	<u>Furniture, Fixtures & Equipment (FF&E)</u>	1,828.0	-	1,828.0	-	404.2	1,423.8	1,828.0	-
IV.	<u>Fees and Expenses</u>	5,630.4	(16.2)	5,614.2	3,447.1	4,725.2	1,128.1	5,853.3	(239.1)
V.	<u>Contingency</u>								
A.	Construction & Owner's Project	569.7	1,406.4	1,976.1	-	-	591.7	591.7	1,384.4
B.	Additional Need	-	-	-	-	-	-	-	-
Total Contingency		\$ 569.7	\$ 1,406.4	\$ 1,976.1	\$ -	\$ -	\$ 591.7	\$ 591.7	\$ 1,384.4
VI.	<u>Inflation</u>	-	-	-	-	-	-	-	-
Total Project		\$ 51,695.0	\$ (0.1)	\$ 51,695.0	\$ 24,985.4	\$ 47,406.2	\$ 3,143.6	\$ 50,549.8	\$ 1,145.2

Transfers

<u>From:</u>	<u>To:</u>
V. Contingency	(1,390.2) I.A Construction

<u>% Contract Approved to Date:</u>			
Contractor	50.9%	Architect	80.4%
FFE	0.0%	OPM	49.6%
Note: OPM Percentage Includes CREC and Colliers Combined			