

Quarterly Report, East Hampton High School Renovation
State Project No. 042-0041 EA/RR
Period Ending March 31, 2015

TO: Town Council
FROM: Building Committee
RE: EHHS Quarterly Report No. 7

Dear Chair and Members:

January 2015:

The Building Committee established a schedule of Regular Meetings on alternate Thursdays through December 31, 2015.

The Building Committee responded to information that the project status was not “renovate-as-new” as understood by the committee members. Members stated that the Committee would not have approved bidding the project, much less start construction, had they been informed before the start of bidding last summer.

Michele Barber, the Vice Chair, attended a meeting with Melody Curry, Commissioner of Department of Administrative Services (DAS), at which the project status was discussed including the fact that this building is oversized relative to the projected enrollment for the next eight years.

The state legislators for East Hampton (Rep. Melissa Ziobron and Sen. Art Linares) have submitted language under the legislative process to secure “renovate as new” status for the project. It is expected that the bill will be acted upon late in the legislative session in May or June.

The Construction Subcommittee, comprised of Steve Karney, Roy Gauthier and Tom Seydewitz, started attending the Owners Meetings which will be held bi-weekly on alternate Thursdays to the Building Committee meetings.

February 2015:

The Building Committee voted to terminate CREC's contract for project management services. A subcommittee was formed, comprised of Cynthia Abraham and Steve Karney. The subcommittee worked with the Town Attorney and Town Manager to develop an RFP for Owners Project Management Services (OPM) to be published in early March, 2015.

The Communications Subcommittee, comprised of Cynthia Abraham and Michael Zimmerman, met with the Superintendent of Schools to develop a communications plan as the project moves forward.

The Finance Subcommittee, comprised of Roy Gauthier, Steve Karney and Tom Seydewitz, worked to develop a process for the approval of change orders because construction has started.

March, 2015

The RFP for OPM services was published and three vendors were interviewed by the Building Committee on March 25, 2015. Strategic Building Systems, Inc. of Guilford, CT (SBS) was selected and started work with the Building Committee on March 26, 2015 when they attended their first Building Committee meeting.

In terms of Construction, at this time:

- Science Wing – foundation poured and structural steel erected

- Gymnasium – foundation poured

- Cafeteria – foundation poured

- 60's Wing – MEP (mechanical, electrical and plumbing) "roughed in."

 - Piping and duct work installed above ceilings, within walls and underneath floors.

Budget: See Attached

EAST HAMPTON

High School Renovations

Financial Status Report - April 23, 2015

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Exhibit II

	A	B	C	D	E	F	G
	Budget					D+E=F	C-F=G
	Project Budget 2/24/15	Approved Transfers	Approved Budget with Transfers	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
I. <u>Building Construction</u>	43,666.9	-	43,666.9	43,666.9	-	43,666.9	-
II. <u>Related Construction</u>	-	-	-	-	-	-	-
Total Construction	\$ 43,666.9	\$ -	\$ 43,666.9	\$ 43,666.9	\$ -	\$ 43,666.9	\$ -
III. <u>Furniture, Fixtures & Equipment (FF&E)</u>	1,828.0	-	1,828.0	-	1,828.0	1,828.0	-
IV. <u>Fees and Expenses</u>	5,630.4	-	5,630.4	4,475.5	1,223.4	5,698.9	(68.5)
V. <u>Contingency</u>							
A. Construction & Owner's Project	569.7	-	569.7	-	-	-	569.7
B. Additional Need	-	-	-	-	509.5	509.5	(509.5)
Total Contingency	\$ 569.7	\$ -	\$ 569.7	\$ -	\$ 509.5	\$ 509.5	\$ 60.2
VI. <u>Inflation</u>	-	-	-	-	-	-	-
Total Project	\$ 51,695.0	\$ -	\$ 51,695.0	\$ 48,142.4	\$ 3,560.9	\$ 51,703.3	\$ (8.3)