



**Quarterly Report, East Hampton High School Renovation**  
State Project No. 042-0041 EA/RR  
Period Ending September 30, 2014

To: Town Council

From: Building Committee

Re: EHHS Quarterly Report No. 6

Dear Chair and Members,

**July:**

A joint Building Committee and Board of Education meeting was held in order to review and sign-off on the State of CT form EDO-42, which provides approval of the plans, specifications and cost estimate. This allowed SLAM to submit the construction documents to the State of CT for the PCT (Plan Completion Test). The construction documents were then forwarded to a third party plan reviewer, Joe Versteeg, for review. This is standard process, as required by the State of CT to gain an independent review of the documentation, including plans, phasing detail and specifications.

**August:**

The review comments were received from the third party plan reviewer, Joe Versteeg and SLAM, the design team, moved forward with incorporating those comments into the documents to complete the PCT process.

**September:**

The PCT was successfully submitted to the State of CT by SLAM.

A subcommittee was formed in order to review CRECs hourly not to exceed contract, which was established very early on in the project, at a time when the entire consulting team had not been hired, in addition the project was still at a "define" stage. This subcommittee was proactively formed due to the fact that the Pre-design phase was completing in November and the Construction Phase due to start.

**Budget:**

Please see attached the Project budget month ending September 30, 2014.

# EAST HAMPTON HIGH SCHOOL RENOVATION

15 North Maple Street

East Hampton, CT

STATE PROJECT #042-0041 EA/RR

September 30, 2014 Update



Ref	Project Budget	Budget	Budget Adjustments	Revised Budget	Paid-to-Date	To be Paid
		a	b	c	d	e
1	Architectural Design - SLAM	\$ 2,691,000	\$ 37,798	\$ 2,728,798	\$ 1,501,605	\$ 1,227,194
2	Other Professional Fees (2a-2v)	\$ 3,114,720	\$ (384,132)	\$ 2,730,588	\$ 422,557	\$ 2,308,031
2a	Project Management (CREC)	\$ 1,750,000	\$ (255,032)	\$ 1,494,968	\$ 332,902	\$ 1,162,066
2b	Plan Approval Fees	\$ 15,000	\$ -	\$ 15,000	\$ 875	\$ 14,125
2c	Special Inspections	\$ 25,000	\$ -	\$ 25,000		\$ 25,000
2d	Legal Fees	\$ 50,000	\$ -	\$ 50,000	\$ 8,381	\$ 41,619
2e	Peer Review Consultant	\$ 15,000	\$ (10,500)	\$ 4,500		\$ 4,500
2f	Redicheck	\$ 40,000	\$ -	\$ 40,000		\$ 40,000
2g	Advertising / Legal Notices	\$ 10,000	\$ -	\$ 10,000		\$ 10,000
2h	Bid Document Reproduction	\$ 25,000	\$ -	\$ 25,000		\$ 25,000
2i	Geotechnical Services	\$ 25,000	\$ (25,000)	\$ -		\$ -
2j	Land Survey	\$ 15,000	\$ (15,000)	\$ -		\$ -
2k	Environmental Consultant	\$ 125,000	\$ (50,000)	\$ 75,000		\$ 75,000
2l	Testing / Inspections	\$ 50,000	\$ -	\$ 50,000		\$ 50,000
2m	Commissioning	\$ 125,000	\$ (38,600)	\$ 86,400	\$ 4,516	\$ 81,884
2n	Municipal / Admin Fees	\$ 15,000	\$ -	\$ 15,000	\$ 1,282	\$ 13,718
2o	Financial /Auditing	\$ 50,000	\$ -	\$ 50,000		\$ 50,000
2p	Bond Origination Fees	\$ 50,000	\$ -	\$ 50,000		\$ 50,000
2q	Bond Interest Fees	\$ 380,000	\$ -	\$ 380,000		\$ 380,000
2r	Insurance/Builders Risk	\$ 125,000	\$ -	\$ 125,000		\$ 125,000
2s	Pre Construction Fees	\$ 58,520	\$ 10,000	\$ 68,520	\$ 58,400	\$ 10,120
2t	Pre Referendum Fees	\$ 16,200	\$ -	\$ 16,200	\$ 16,200	\$ -
2u	Other Professional Fees	\$ 25,000	\$ -	\$ 25,000		\$ 25,000
2v	Move Management Costs	\$ 125,000	\$ -	\$ 125,000		\$ 125,000
3	Construction Manager GMP - Downes	\$ 41,400,000	\$ (580,313)	\$ 40,819,687		\$ 40,819,687
4	Furniture, Fixtures, and Equipment	\$ 2,026,500	\$ 2,026,500	\$ 2,026,500		\$ 2,026,500
5	Owner Contingency	\$ 2,462,780	\$ 926,647	\$ 3,389,427		\$ 3,389,427
	Totals	\$ 51,695,000	\$ -	\$ 51,695,000	\$ 1,924,162	\$ 49,770,839

Owner Contingency Percentage

6.6%