



## **Quarterly Report, East Hampton High School Renovation**

State Project No. 042-0041 EA/RR

Period Ending March 31, 2013

To: Town Council

From: Building committee

Re: EHHS Quarterly Report No. 4

Dear Chair and Members,

### **January:**

January started with the receipt of the revised enrollment projections from NESDEC. The enrollment was approximately 10% less for the current year. The project team evaluated the information and communicated the impact of the declined enrollment to the Board of Education and School Building Committee. The Building Committee then tasked the project team with refining the design that would cost the Town of East Hampton no more than originally approved in the referendum of June 2013.

### **February:**

After receiving direction from the building committee at the January meetings, the project team presented the revised design, along with a revised estimate. The building committee voted to approve the design and estimate to move forward with design development. Additionally, the project team presented the committee with additional information relating to a geo-thermal heating and cooling system. Due to the support from various Town residents and the Clean Energy Task Force for a renewable fuel source, the project team recommended to the building committee that they consider having the design team design a geo-thermal heating/cooling system as an alternate should the bidding environment be favorable and there be enough funds to support the geo-thermal system. The building committee discussed at length the recommendation and after careful consideration voted in favor of designing an alternate design for geo-thermal. The remainder of February consisted of the project team conducting interviews of the high school staff.

### **March:**

The design development phase continued moving forward with staff and administration to review construction phasing and finishes. The project team is preparing for the approval and construction process by soliciting pricing from various specialty consultants (environmental, third party review) and beginning dialogue with Town officials (Planning & Zoning, Fire Marshall). The design team put the committee and Board of Education members through an exercise in relation to the interior finishes. From this exercise the design team was able to glean information about their preferences of different types of interior styles. The design team is scheduled to complete the design development phase in early April.

### **Budget:**

Please see attached the Project budget month ending March 31, 2014.