

Quarterly Report, East Hampton High School Addition & Renovation

State Project No. 042-0041 RNV

Period Ending September 30, 2017

TO: Town Council
FROM: Building Committee
RE: EHHS Quarterly Report No. 17

Dear Council Members:

The following quarterly report (No. 17) summarizes the past months, July through August, of construction activities and forecasts the upcoming work for the East Hampton High School Renovation project.

Additionally, the project is currently tracking on budget and on schedule, with an approximate project completion of ninety nine (99) percent. The Ribbon Cutting ceremony was held on September 8th with great attendance and support from the community. The remaining work includes some change order work items and resolution of the elevated copper levels in the potable water system.

July 2017:

Interior:

- Continued punch list work.

Site Work

- Continued site work at northeast hill and along the north parking lot.
- Developed site punch list and worked on punch list items
- Hydro-seeded the northeast hill

August 2017:

Interior:

- Completed punch list work.

Site:

- Continued site punch list work
- Developed landscaping punch list

September 2017:

Interior:

- Planned change order work for October.

Site Work:

- Completed punch list work.
- Re-seeded northeast hill and other areas.

Current Construction:

Interior: Scheduling change order work to be performed

Exterior: Exterior building signage work being scheduled

Water System: During August, the school installed a PEX plumbing line to the kitchen from the water closet where the main water line enters the building. PEX is a plastic based piping material that is flexible, easy to work with, and does not contain copper. The line installed from the kitchen to the water main bypasses all copper piping and is able to provide potable water with copper levels below state limits.

The DPH was reviewing Snyder Engineering's corrosion control treatment proposal during July, August and September. In July, the state DPH requested further information to support the recommendation which was subsequently submitted by Snyder Engineering. In the updated recommendation, Snyder Engineering proposed two options to the DPH, the first would be to install a parallel PEX or PVC plumbing system to water coolers and other select faucets throughout the building that would bypass the copper piping, or to install the an aeration corrosion control system.

Budget: See Attached

EAST HAMPTON

High School Renovations

Financial Status Report - 10/19/17

\$(000)

Financial Status Report - 10/19/17 \$(000)																	
				A		B		C		D		E		F		G	
				Budget													
				Project Budget 2/24/15	Approved Transfers	Approved Budget with Transfers	Approved for Payment	Total Contract	Planned, but not Contracted	D+E=F Anticipated Total Costs		C-F=G Remaining Balance					
I.	Building Construction			43,666.9	54.7	43,721.6	41,411.5	43,715.8	22.6	43,738.4		(16.8)					
II.	Related Construction			-	-	-	-	-	-	-		-					
Total Construction				\$ 43,666.9	\$ 54.7	\$ 43,721.6	\$ 41,411.5	\$ 43,715.8	\$ 22.6	\$ 43,738.4		\$ (16.8)					
III.	Furniture, Fixtures & Equipment (FF&E)			1,828.0	(0.0)	1,828.0	1,782.1	1,843.6	-	1,843.6		(15.6)					
IV.	Fees and Expenses			5,630.4	211.3	5,841.7	5,236.4	5,421.5	221.4	5,642.9		198.8					
V.	Contingency																
A.	Construction & Owner's Project			569.7	(266.0)	303.7	-	-	223.7	223.7		80.0					
B.	Additional Need			-	-	-	-	-	-	-		-					
Total Contingency				\$ 569.7	\$ (266.0)	\$ 303.7	\$ -	\$ -	\$ 223.7	\$ 223.7		\$ 80.0					
VI.	Inflation			-	-	-	-	-	-	-		-					
Total Project				\$ 51,695.0	\$ (0.0)	\$ 51,695.0	\$ 48,430.0	\$ 50,980.9	\$ 467.7	\$ 51,448.6		\$ 246.4					

Transfers

<u>From:</u>		<u>To:</u>
V. Contingency	54.7	I.A Construction
V. Contingency	80.6	IV.A2 Architect
V. Contingency	100.0	IV.B9 Moving/Relocation
V. Contingency	5.0	IV.B10 Physical Plant Expenses
IV.A3f Other Professional Fees	19.2	IV.A2a Code Consultant
IV.A4 Project Management	40.0	IV.B8 Consultant Reimbursibles
IV.A9 PreReferendum Services	16.2	V. Contingency
III.A Furniture	748.0	III.C Technology
III.C Technology	30.7	III.D Telecomm

% Contract Approved to Date:

Contractor	94.7%	Architect	96.7%
FFE	96.7%	OPM	92.3%