

**Quarterly Report, East Hampton High School Addition & Renovation**

**State Project No. 042-0041 RNV**

**Period Ending March 31, 2017**

TO: Town Council  
FROM: Building Committee  
RE: EHHS Quarterly Report No. 15

Dear Council Members:

The following quarterly report (No. 15) summarizes the past months, January through March, of construction activities and forecasts the upcoming work for the East Hampton High School Renovation project.

Additionally, the project is currently tracking on budget and on schedule, with an approximate project completion of ninety one (91) percent.

**January 2017:**

**Boiler Room:**

- Boiler room work ongoing throughout the project (as new areas of the school are renovated they are tied back to the boiler and building management system (BMS)).

**Area A (T Bell/Fitness/Library):**

- Library - Punchlist items nearly complete.
- T/Bell – Punchlist items are complete. Warranty and change order work being performed as required.

**Phase (3) NE Classrooms (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria):**

- Phase 3A/3B – Classrooms and administrative offices punchlist items are ongoing and nearly complete.

#### **Phase 4**

- Kitchen: Punchlist work is complete.
- Phase 4 (Art/PLC Area/30's Wing South Side Classrooms) – Turned over after winter break. Punchlist and change order work ongoing.
- Phase 4 (Music Room) – Space complete and punchlist submitted by architect. FF&E installation scheduled for 1/20. School move scheduled 1/23 & 1/24.

#### **Phase 5**

- Hazmat abatement complete. General demo ongoing.
- 50's wing demolition started 1/18/17.

#### **Site Work**

- Yard drain move at well #2 is complete.

#### **February 2017:**

#### **Boilers:**

- Boiler work to continue throughout project.

#### **Areas A (T Bell/Fitness/Library):**

- Library punchlist items nearly complete.
- T Bell - Warranty and change order work being performed as required.

#### **Phase 3 (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria):**

- Phase 3A/3B (Classrooms and admin wing) – Punch list items are complete. Warranty and change order work being performed as required.

#### **Phase 4**

- Phase 4 (Kitchen): Punch list work is complete.
- Phase 4 (Art/PLC Area/30's Wing South Side Classrooms/Music Room/Music Multipurpose Room/Custodial Area) –Punchlist and change order work ongoing. FF&E installation complete with FF&E punchlist work ongoing.

#### **Phase 5**

- Interior walls are roughed in and are being sheetrocked. MEP rough-ins are complete.
- 50's wing demolition is complete.

**Site Work:**

- Prepping for sitework in way of 50's wing.

**March 2017:****Boiler:**

- Boiler Room construction nearly complete with cleaning and commissioning items remaining.

**Area A (T Bell/Fitness/Library):**

- Library punchlist complete.
- T Bell - Change order work being performed as required.

**Phase 3 (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria)**

- Phase 3A/3B (Classrooms and Admin Wing): Punch list items are complete. Change order work being performed as approved.

**Phase 4**

- Phase 4 (Art/PLC Area/30's Wing South Side Classrooms/Music Room/Music Multipurpose Room/Custodial Area) –Punchlist and change order work ongoing. FF&E installation complete with FF&E punchlist work ongoing.

**Phase 5**

- Classrooms 702-707
  - a. Finishes – Flooring installed, painting complete, white boards installed, SMART boards installed and being set-up.
- 700's Corridor – Temporary partition removed. Flooring to be installed over April vacation.

**Site Work:**

- North Parking Lot site drainage being installed.

**Current Construction:**

**Area A (T Bell/Fitness/Library):** Library and TBell are complete.

**Phase 3 (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria):** Phase 3 classroom punchlist items are complete. Approved Phase 3 change order work is complete.

**Phase 4:** Phase 4 punchlist is 90% complete.

**Phase 5:** Classrooms are occupied by the school and are being used for classes. Phase 5 punchlist is 60% complete.

**Water System:** Elevated copper levels in domestic water system is ongoing. Snyder Engineering has been brought onboard to evaluate the water quality of the system and has determined that the water coming out of the wells is corrosive and is therefore corroding the new copper pipes installed in the domestic system. Snyder Engineering recommends raising the pH of the water using a method known as aeration. The state DPH has approved a pilot test of the system to confirm the method will prevent the water from corroding the copper pipe, prior to installing the permanent system. Snyder Engineering is developing a schedule to set up the pilot test. Pilot testing is expected to take two weeks once the system is installed.

**Site Work:** Forties wing demolition is ongoing. North parking lot and adjacent site work is ongoing.

**Budget: See Attached**

**EAST HAMPTON**  
**High School Renovations**  
**Financial Status Report - 4/19/17**  
 \$(000)

**A                      B                      C**

**D                      E                      F                      G**

	Budget			D+E+F			C-F=G	
	Project Budget 2/24/15	Approved Transfers	Approved Budget with Transfers	Approved for Payment	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
I. <u>Building Construction</u>	43,666.9	(61.8)	43,605.1	39,686.7	43,608.1	13.7	43,621.8	(16.7)
II. <u>Related Construction</u>	-	-	-	-	-	-	-	-
<b>Total Construction</b>	<b>\$ 43,666.9</b>	<b>\$ (61.8)</b>	<b>\$ 43,605.1</b>	<b>\$ 39,686.7</b>	<b>\$ 43,608.1</b>	<b>\$ 13.7</b>	<b>\$ 43,621.8</b>	<b>\$ (16.7)</b>
III. <u>Furniture, Fixtures &amp; Equipment (FF&amp;E)</u>	1,828.0	(0.0)	1,828.0	1,734.8	1,841.2	-	1,841.2	(13.2)
IV. <u>Fees and Expenses</u>	5,630.4	211.3	5,841.7	5,034.7	5,333.7	339.2	5,672.9	168.8
V. <u>Contingency</u>								
A. Construction & Owner's Project	569.7	(149.4)	420.3	-	-	333.7	333.7	86.6
B. Additional Need	-	-	-	-	-	225.5	225.5	(225.5)
<b>Total Contingency</b>	<b>\$ 569.7</b>	<b>\$ (149.4)</b>	<b>\$ 420.3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 559.2</b>	<b>\$ 559.2</b>	<b>\$ (138.9)</b>
VI. <u>Inflation</u>	-	-	-	-	-	-	-	-
<b>Total Project</b>	<b>\$ 51,695.0</b>	<b>\$ 0.1</b>	<b>\$ 51,695.1</b>	<b>\$ 46,456.2</b>	<b>\$ 50,783.0</b>	<b>\$ 912.1</b>	<b>\$ 51,695.1</b>	<b>\$ (0.0)</b>

**Transfers**

From:

V. Contingency

V. Contingency

To:

(61.8) I.A Construction

80.6 IV.A2 Architect

**% Contract Approved to Date:**

Contractor

FFE

91.0%

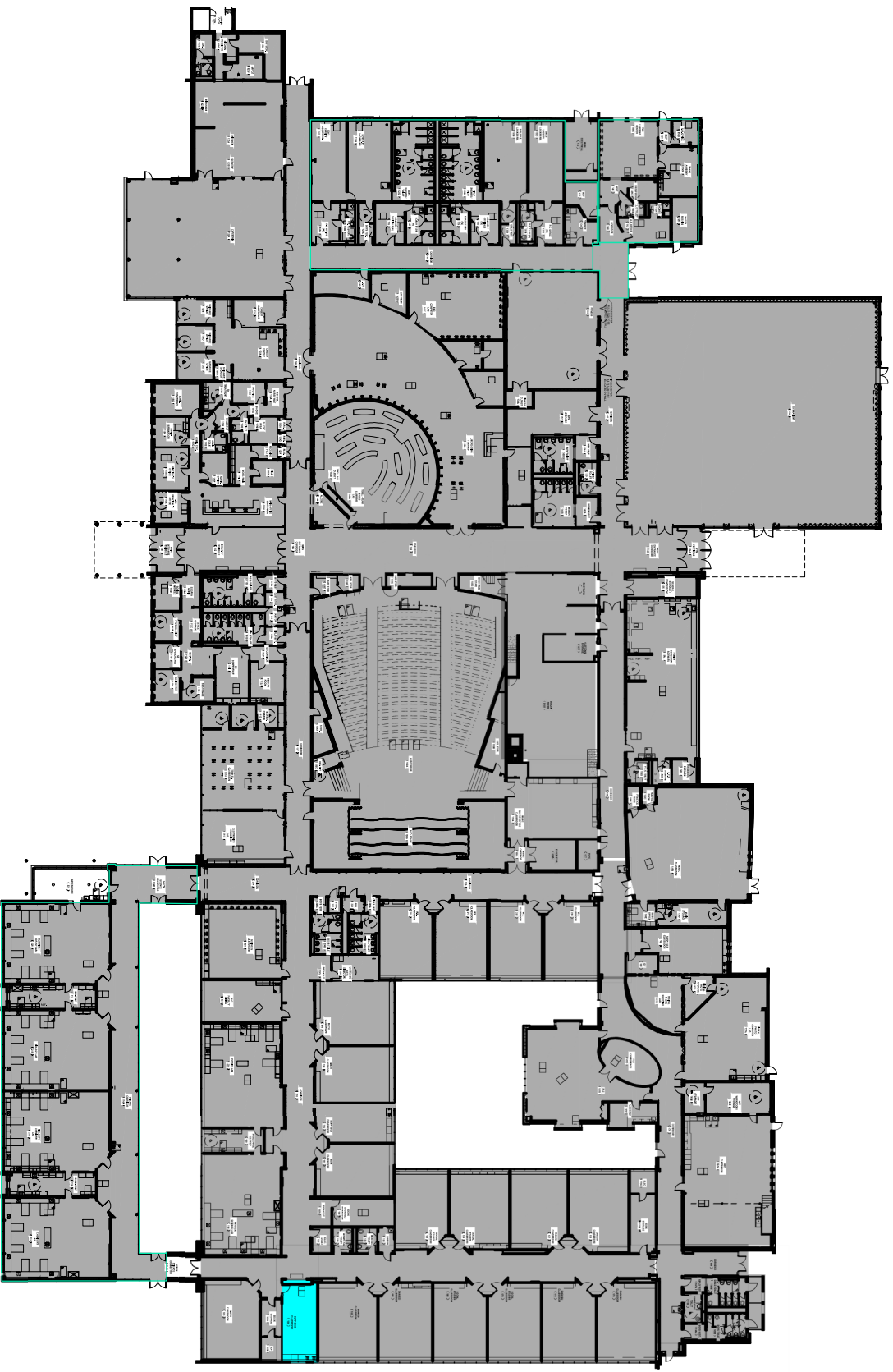
94.2%

Architect













OPM

94.4%

92.2%



**EAST HAMPTON HIGH SCHOOL  
MASTER PHASING PLAN  
1-20-17 to 5-17-17**

- |   |   |   |  |   |   |
|---|---|---|--|---|---|
|  | Phase 1A - (Complete)                   |  | Phase 2B - Auditorium (Occupancy 1-15-16)    |  | Phase 4A - Kitchen (Complete 8-15-16)   |
|  | Phase 1B - FCS (Occupancy 1-4-16)       |  | Phase 2C - TBall and Fitness (Complete 7/16) |  | Phase 4B - Cafeteria (Complete 8-15-16) |
|  | Phase 1C - Gym (Occupancy 1-15-16)      |  | Phase 3A - NE Classrooms (Complete 8-15-16)  |  | Phase 4C - NW CRs (Complete 1-20-17)    |
|  | Phase 2A - "L" Wing (Occupancy 2-17-16) |  | Phase 3B - Admin/Guidance (Complete 8-15-16) |  | Phase 5 - North CRs (Complete 5-17-17)  |