

Quarterly Report, East Hampton High School Renovation
State Project No. 042-0041 EA/RR
Period Ending June 30, 2016

TO: Town Council
FROM: Building Committee
RE: EHHS Quarterly Report No. 12

Dear Council Members:

The following quarterly report (No. 12) summarizes the past months, April through June, of construction activities and forecasts the upcoming work for the East Hampton High School Renovation project.

Additionally, the project is currently tracking on budget and on schedule, with an approximate project completion of seventy five (75) percent.

April 2016:

Science Wing & Locker Rooms:

- Continued work on punchlist items.

Auditorium & Boiler Room:

- Auditorium continued work on punchlist and change order items.
- Boiler room work ongoing throughout the project.

New Gym & Family Consumer Science (FCS):

- Gym complete; additional change order work and warranty items being addressed throughout the one year warranty period.
- Family Consumer Science completed, warranty and change order items being addressed throughout the one year warranty period.

Area A (20's Wing):

- 20's wing substantially complete; punchlist items being addressed (example, Television wood blocking installation)

Area A (T Bell/Fitness/Library):

- New fitness area finishes are completed (i.e. painting walls, installing flooring, etc.)
- Installation of finish work at bathrooms adjacent to gym and storage area (i.e. tile, painting, fixture, etc.)
- T/Bell and library ongoing work includes installation of gypsum board, ceiling grid, MEP, doors and glass.

Phase (3A) NE Classrooms (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria):

- 3A has three areas where abatement has been completed, currently all areas are under demolition with the exception of the boys and girls bathrooms.
- 3A class work includes pouring concrete, MEP installation.
- Phase 3B (admin/guidance) preparing for summer move.
- Phase 3B (temporary kitchen move complete) kitchen demo began 4/18.

Project Site:

- Site work included continued work on the rear drop off area, old septic tank removal, and revised work on the new domestic water system as directed by the state.

May 2016:**Auditorium & Boilers:**

- Auditorium complete, with ongoing punchlist items being resolved.

- Boiler work to continue throughout project (as new areas of the school are renovated they are tied back to the boiler and building management system (BMS))

New Gym:

- Gym complete, additional change order work and warranty items being addressed throughout the one year warranty period.

Areas A (T Bell/Fitness/Library):

- Installation of MEP systems ongoing (chilled beams, data drops, power, ductwork, etc.)
- Fitness area/bathrooms completed, permission for owners use of bathrooms began May 2nd 2016
- T Bell Raised platform framing installed, deck and concrete placed. Anticipated completion end of June.
- LMC ongoing finish work includes painting, ceiling, fixture and carpet installation.

Phase (3A) NE Classrooms (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria):

- 3A classrooms Drywall started, masonry partitions near complete, MEP rough-in (ductwork) ongoing, windows being installed.
- Phase 3B (admin/guidance) preparing for summer move, bathrooms abated.
- Phase 3B (kitchen) under slab MEP rough-in being installed, slab to be placed.

Site Work:

- Concrete curb installation south/west side of site.
- Excavation and back fill for interior under slab rough-in.
- Galley's infill/stair installation at main entrance drive ongoing.

June 2016:

Auditorium & Boiler:

- Auditorium complete, with ongoing punchlist items being resolved.

- Boiler work to continue throughout project (as new areas of the school are renovated they become tied back to the boiler and BMS)

Area A (T Bell/Fitness/Library):

- Flooring completed, mill work (book cases) ongoing, space approximately 95% complete.
- TBell raised deck is complete and finishes are ongoing.

Phase (3A) NE Classrooms (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria)

- Phase 3A classrooms flooring, ceilings, and painting are ongoing throughout.
- Masonry walls are ongoing and MEP rough-in is complete in restrooms.
- Phase 3B (admin/guidance) demo/ACM abatement started in guidance and administration area.
- Phase 3B (kitchen) rough-ins and perimeter framing are ongoing. Masonry is complete. The hood and cooler/freezer are installed.

Site Work:

- Leaching galleys removed at main entrance road way.
- Asphalt paths to fields under construction.

Current Construction:

Area A (T Bell/Fitness/Library): Library completion and FF&E installation ongoing, T/Bell wiring/tele-data is ongoing with tabletops. Curved tables are being installed. Some finishes (e.g., railings, paint walls blue, etc.) to be completed then punchlist to be performed.

Phase (3A) NE Classrooms (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria): Phase 3A classrooms millwork installation ongoing. Epoxy tops are being installed and final connections being made. Classrooms will be ready for punchlist in the coming months. Phase 3B (admin/guidance) interior walls being framed, MEPs rough installations ongoing, and storefront in guidance room being installed. Phase 3B (kitchen) tiling & other finishes are ongoing and nearly complete, moisture mitigation and vinyl flooring to begin in the coming month.

Phase 4: Demo and abatement to take place followed by under slab sanitary/storm plumbing installation.

Phase 5: (Early) ACM/demo in phase 5 restrooms will be taking place prior to the start of phase 5 classroom demo.

Site Work: Leaching galley, septic tank removal and back fill to be completed in the coming weeks. Back drop off asphalt paths to fields to be completed, additional permanent sidewalks/curbs will be installed in areas around the site where applicable during the summer months. Domestic water final inspection to be approved and completed by August.

Budget: See Attached

EAST HAMPTON

High School Renovations

Financial Status Report - 7/19/16

\$(000)

Financial Status Report - 7/19/16 \$(000)				A	B	C	D	E	F	G	
				Budget			D+E=F				C-F=G
				Project Budget 2/24/15	Approved Transfers	Approved Budget with Transfers	Approved for Payment	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
I.	Building Construction	43,666.9	(912.7)	42,754.2	32,163.3	42,764.1	-	42,764.1	(9.9)		
II.	Related Construction	-	-	-	-	-	-	-	-		
Total Construction		\$ 43,666.9	\$ (912.7)	\$ 42,754.2	\$ 32,163.3	\$ 42,764.1	\$ -	\$ 42,764.1	\$ (9.9)		
III.	Furniture, Fixtures & Equipment (FF&E)	1,828.0	-	1,828.0	606.4	1,703.7	152.0	1,855.7	(27.7)		
IV.	Fees and Expenses	5,630.4	164.4	5,794.8	4,152.1	5,006.3	1,130.0	6,136.3	(341.5)		
V.	Contingency										
A.	Construction & Owner's Project	569.7	743.4	1,313.1	-	-	811.4	811.4	501.7		
B.	Additional Need	-	-	-	-	-	122.6	122.6	(122.6)		
Total Contingency		\$ 569.7	\$ 743.4	\$ 1,313.1	\$ -	\$ -	\$ 934.0	\$ 934.0	\$ 379.1		
VI.	Inflation	-	-	-	-	-	-	-	-		
Total Project		\$ 51,695.0	\$ (4.9)	\$ 51,690.1	\$ 36,921.8	\$ 49,474.1	\$ 2,216.0	\$ 51,690.1	\$ (0.0)		

Transfers

From:

V. Contingency

To:

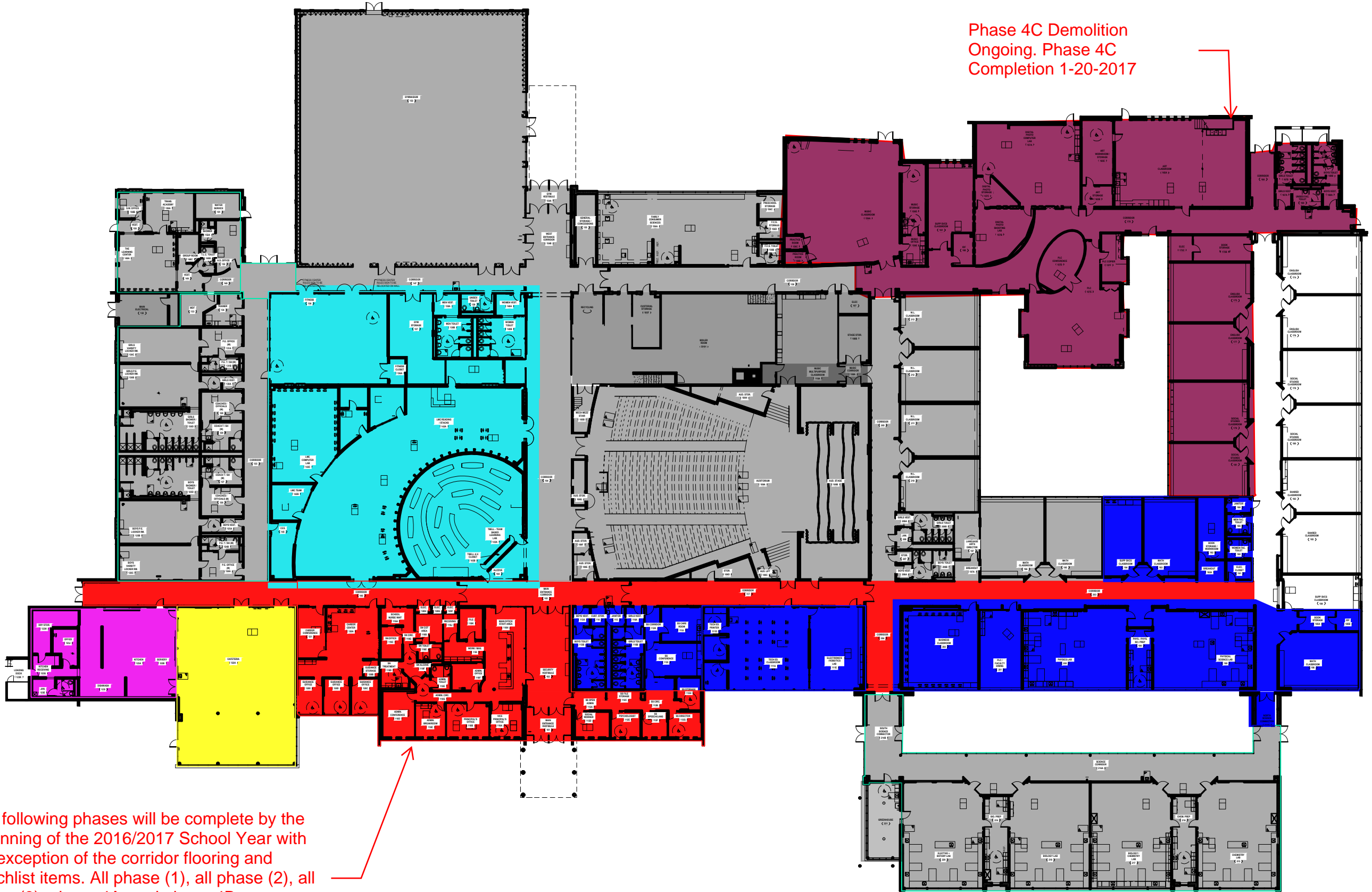
(912.7) I.A Construction

% Contract Approved to Date:

Contractor	75.2%	Architect	87.1%
FFE	35.6%	OPM	69.9%

Note: OPM Percentage Includes CREC and Colliers Combined

Phase 4C Demolition
Ongoing. Phase 4C
Completion 1-20-2017



The following phases will be complete by the beginning of the 2016/2017 School Year with the exception of the corridor flooring and punchlist items. All phase (1), all phase (2), all phase (3), phase 4A, and phase 4B.



**EAST HAMPTON HIGH SCHOOL
MASTER PHASING PLAN
6-8-16 to 7-15-16**

- | | | |
|---|--|---|
| Phase 1A (Complete) | Phase 2B - Auditorium (Occupancy 1-15-16) | Phase 4A - Kitchen (Complete 8-15-16) |
| Phase 1B - FCS (Occupancy 1-4-16) | Phase 2C - TBell and Fitness (Complete 7/16) | Phase 4B - Cafeteria (Complete 8-15-16) |
| Phase 1C - Gym (Occupancy 1-15-16) | Phase 3A - NE Classrooms (Complete 8-15-16) | Phase 4C - NW CRs (Complete 1-20-17) |
| Phase 2A - "L" Wing (Occupancy 2-17-16) | Phase 3B - Admin/Guidance (Complete 8-15-16) | Phase 5 - North CRs (Complete 5-17-17) |

