

Quarterly Report, East Hampton High School Renovation
State Project No. 042-0041 EA/RR
Period Ending March 31, 2016

TO: Town Council
FROM: Building Committee
RE: EHHS Quarterly Report No. 11

Dear Council Members:

The following quarterly report (No. 11) summarizes the past months, January through March, of construction activities and forecasts the upcoming work for the East Hampton High School Renovation project.

Additionally, the project is currently tracking on budget and on schedule, with an approximate project completion of forty (40) percent.

January 2016:

Science Wing & Locker Rooms:

- Continued work on punch list items; FF&E was installed in these areas

Auditorium & Boiler Room:

- Finish work in the auditorium completed including, but not limited to, mill work installation, painting, installation of additional seats, hanging of ceiling clouds.
- Boiler room work ongoing, insulate piping ongoing.

New Gym & FCS:

- Finish work in gym completed including final coat floor polyurethane, installation of gym equipment such as, bleachers, volley ball net, batting cage, etc.

- Family Consumer Science room turned over to the school on January 15; owner training was provided and the space is now in use by the school.

Project Site:

- Site work included removal of oil tank west side of site, installation of temporary egress at new gym, installation of pavers at east entrance.
- Additionally, filled and primed the fire suppression water storage tanks to feed renovated areas.

Area A (20's Wing):

- Demolition of six existing classrooms and bathrooms.
- Began new construction of the space, framing, MEP rough-ins, sewer line installation, window installation began and structural modifications under way (new columns and beam reinforcement).

February 2016:

Auditorium & Boilers:

- Auditorium is substantially complete, with ongoing punch list items being resolved.
- Board of Education installed additional sound equipment.
- Boiler room completion will continue until final phase.
- A cold weather event occurred causing the temporary boiler to shut down resulting in pipe freeze ups in the 40 and 50 wings.

New Gym:

- Minor punch list items remain to be addressed in the gymnasium. In addition, concern regarding the volleyball net orientation and sun glare are being reviewed by the project team.

Areas A (T Bell/Fitness/Library):

- Locker room work consisted of abatement, demo, MEP rough-ins.
- T-Bell/Library work consisted of demo, MEP rough-ins and framing of upper exterior walls.

Area A (20s Wing Classrooms):

- Installation of MEP systems ongoing (chilled beams, data drops, power, ductwork, etc.)
- Abatement of exterior windows and installation of new ongoing in the class rooms.
- Classroom gyp board installation, painting, smart board hook up ongoing.
- Bathroom tiling ongoing
- Hallway wall treatment proceeding

Site Work:

- Domestic water and fire suppression system installed.
- Continued work on rear drop off area.

Special meeting was held February 29th to review IP phone proposal from Carousel, which was subsequently approved.

March 2016:

Auditorium & Boiler:

- Auditorium punchlist ongoing.
- Boiler room to be completed with final phase.

Area A (20s Wing):

- Construction substantially complete, FF&E/Move completed, punchlist items being addressed, school using classrooms.

Area A (T Bell/Fitness/Library):

- Fitness/Locker room demo complete, installation of new walls, MEP and bathroom tiling ongoing.
- Library/T Bell framing 90 percent complete, gypsum board installation and MEP installation ongoing.
- Ducted skylights installed awaiting motorized damper.

Phase 3A NE Classrooms (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria):

- 3A has three areas to be abated in the coming months. Demo is currently underway in these class rooms.

Project Site:

- Rear drop off work ongoing. In addition, removal of existing septic tank is ongoing.

Special meeting was held this month to discuss the overall safety plan for East Hampton High School at completion of this project.

In terms of Construction, at this time:

TBell/Fitness/Library: Fitness and bathrooms to be turned over by the end of April for schools use, at which time the girls and boys bathrooms in the phase 3A north east classroom area will be taken over by Downes. TBell/Library is on schedule to be completed by the end of June 2016.

Phase 3 Classrooms: Renovation ongoing and on schedule to be completed over the summer.

Phase 3 Cafeteria: Turnover to the contractor is scheduled for April and move management is underway to assist in providing a temporary cafeteria for the rest of the school year.

Phase 3 FF/E and Moves: Planning for summer moves and FF&E installation will be ongoing throughout the coming months with cafeteria moves beginning next month followed by fitness center moves.

Site work: Continue to tie-in new systems into the building (i.e. domestic water approval, telephone and data tie-ins, site drainage, etc.). Additionally, driveway entrances and parking lots in the rear of the school will continue to be worked throughout the summer.

Budget: See Attached

EAST HAMPTON
High School Renovations
Financial Status Report - 3/18/16
\$(000)

	A	B	C	Budget				D	E	F	G
	Project Budget 2/24/15	Approved Transfers	Approved Budget with Transfers	<i>Approved for Payment</i>	Total Contract	Planned, but not Contracted	<i>D+E=F</i> Anticipated Total Costs	<i>C-F=G</i> Remaining Balance			
I. <u>Building Construction</u>	43,666.9	(1,109.4)	42,557.5	25,698.7	42,473.5	-	42,473.5	84.0			
II. <u>Related Construction</u>	-	-	-	-	-	-	-	-			
Total Construction	\$ 43,666.9	\$ (1,109.4)	\$ 42,557.5	\$ 25,698.7	\$ 42,473.5	\$ -	\$ 42,473.5	\$ 84.0			
III. <u>Furniture, Fixtures & Equipment (FF&E)</u>	1,828.0	-	1,828.0	517.0	1,564.2	222.7	1,786.9	41.1			
IV. <u>Fees and Expenses</u>	5,630.4	64.4	5,694.8	3,749.6	4,802.2	1,060.0	5,862.2	(167.4)			
V. <u>Contingency</u>											
A. Construction & Owner's Project	569.7	1,045.0	1,614.7	-	-	502.2	502.2	1,112.5			
B. Additional Need	-	-	-	-	-	1,070.2	1,070.2	(1,070.2)			
Total Contingency	\$ 569.7	\$ 1,045.0	\$ 1,614.7	\$ -	\$ -	\$ 1,572.4	\$ 1,572.4	\$ 42.3			
VI. <u>Inflation</u>	-	-	-	-	-	-	-	-			
Total Project	\$ 51,695.0	\$ (0.0)	\$ 51,695.0	\$ 29,965.3	\$ 48,839.9	\$ 2,855.1	\$ 51,695.0	\$ (0.0)			

Transfers

<u>From:</u>	<u>To:</u>
V. Contingency	(1,109.4) I.A Construction

% Contract Approved to Date:

<i>Contractor</i>	60.5%	<i>Architect</i>	84.0%
<i>FFE</i>	33.1%	<i>OPM</i>	36.0%

Note: OPM Percentage Includes CREC and Colliers Combined