



Quarterly Report, East Hampton High School Renovation
State Project No. TMP-042-XBTP
Period Ending June 30, 2013

To: Town Council
From: Building committee
Re: EHHS Quarterly Report No. 1

Dear Chair and Members,

Introduction:

The East Hampton High School Renovation Project has experienced a significant level of activity during this last quarter. In March the referendum was cancelled until further environmental investigations could be completed. This decision was made in an effort to reduce the chances of discovering hazardous materials during the construction phase and, in turn, reduce the chances of incurring additional unforeseen project costs at a later point in the project. The project team recommended this course of action as a proactive, reasonable step to identify potential hazardous materials on the site at this point in the project. The original project budget carried for hazardous materials has been deemed sufficient by the CM (Downes Construction) and the environmental engineering firms of Fuss & O'Neill and Eagle Environmental.

April/May:

A variety of meetings were held in April and May by the Town Council, Board of Finance, and Board of Education. As a result of these meetings, it was decided to remove the Board of Education space from the conceptual plan of the High School as well as the lights for the soccer field. The architect redesigned the conceptual plan to reflect both of these changes and the construction manager recalculated the estimate. These changes resulted in an approximate savings of \$777,000. These changes were accepted by the Town Council, Board of Finance and Board of Education. In addition, the various Town approvals were obtained to establish a referendum date in June and CREC began working with the Board of Education to finalize the educational-specifications. A series of workshops were held with CREC and the Board of Education culminating in the educational specifications.

June:

A successful Town referendum for this project was held in June. As a result, CREC, with input from SLAM and Downes, began a concerted effort to ensure all required documentation was developed to submit an EDO49 Grant Application to the State of Connecticut. The Board of Education approved the Educational Specifications; the Town Council approved the resolutions required to be submitted with the EDO49; and CREC compiled all of the information working with the Board of Education and Town employees to meet the State of Connecticut deadline of June 28, 2013. The result was an EDO49 Grant Application submission on Wednesday June 26, 2013.

Budget:

Please see attached the Pre-Referendum budget month ending June 30, 2013.

EAST HAMPTON HIGH SCHOOL RENOVATION

15 North Maple Street

East Hampton, CT

STATE PROJECT #TMP-042-XBTP

Period Ending June 30, 2013



Ref	Pre-Referendum Services	Budget	Budget Adjustments	Revised Budget	Paid-to-Date	To be Paid	Variance from Revised Budget
		a	b	c	d	e	c-(d+e)
1	CREC	\$ 62,280	\$ -	\$ 62,280	\$ 56,702	\$ 5,578	\$ -
2	SLAM	\$ 56,500	\$ 20,533	\$ 77,033	\$ 70,034	\$ 6,999	\$ -
3	Downes	\$ 65,000	\$ (44,821)	\$ 20,179	\$ 20,179	\$ -	\$ -
4	Eagle Environmental	\$ 5,800	\$ 2,964	\$ 8,764	\$ 8,164	\$ 600	\$ -
	Legal	\$ 10,500	\$ 14,500	\$ 25,000	\$ 24,702	\$ 299	\$ -
	Totals	\$ 200,080	\$ (6,824)	\$ 193,256	\$ 179,781	\$ 13,475	\$ -

Savings from Budget Adjustments \$6,824

Ref	Company	Type	Amount	Status	Notes
1	SLAM	Budget	\$ 56,500.00	Approved	
	SLAM	Budget Adjustments	\$ 5,000.00	Approved	Reimbursables
	SLAM	Budget Adjustments	\$ 28,000.00	Approved	Allowance for F&O for PCB testing
	SLAM	Budget Adjustments	\$ (12,467.00)	Approved	Allowance adjustment for F&O PCB testing - not used
	SLAM Total		\$ 77,033.00		
2	Downes	Budget	\$ 65,000.00	Approved	Original budgeted amount
	Downes	Budget Adjustments	\$ (48,800.00)	Approved	Adjustment for bid of \$16,200
	Downes	Budget Adjustments	\$ 5,000.00	Approved	Allowance for PCB/Asbestos investigation
	Downes	Budget Adjustments	\$ (1,021.00)	Approved	Allowance adjustment for PCB/Asbestos investigation - not used
	Downes Total		\$ 20,179.00		
3	Eagle Environmental	Budget	\$ 5,800.00	Approved	
	Eagle Environmental	Budget Adjustments	\$ 3,012.00	Approved	Allowance for additional samples
	Eagle Environmental	Budget Adjustments	\$ (648.00)	Approved	Allowance adjustment for additional samples - not used
	Eagle Environmental	Budget Adjustments	\$ 600.00	Approved	C.O. for "hidden" material
	Eagle Environmental Total		\$ 8,764.00		
4	Legal	Budget	\$ 10,500.00	Approved	
	Legal	Budget Adjustments	\$ 14,500.00	Approved	
	Legal Total		\$ 25,000.00		Adjustment due to underestimated legal fees

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Contracts & Change Orders



Company	Type	Amount	A/P	Notes
CREC	Contract	\$ 62,280.00	Approved	
CREC Total		\$ 62,280.00		
SLAM	Contract	\$ 61,500.00	Approved	
SLAM	Change Order	\$ 15,533.00	Approved	
SLAM Total		\$ 77,033.00		Final cost of \$28,000 CO for PCB testing
Downes	Contract	\$ 16,200.00	Approved	
Downes	Change Order	\$ 3,979.00	Approved	
Downes Total		\$ 20,179.00		Final cost of \$5,000 allowance for PCB/Asbestos investigation
Eagle Environmental	Contract	\$ 5,800.00	Approved	
Eagle Environmental	Change Order	\$ 2,364.00	Approved	
Eagle Environmental	Change Order	\$ 600.00	Approved	
Eagle Environmental Total		\$ 8,764.00		Final cost of add'l smpls allowance of \$3,012 C.O. for add'l "hidden mat." sampling