

EAST HAMPTON HIGH SCHOOL
15 North Maple Street
East Hampton, CT
STATE PROJECT #TBD

Project Costs	\$52,471,220
Ineligible Costs	(\$430,000)
Project Eligible Costs	\$52,041,220
Eligible Costs (45%)	\$23,418,549
TownShare (55%)	\$28,622,671
5% Retainage	\$1,170,927
Reimbursed to Date	\$0

	Referendum Budget	Programming Budget	Budget Adjustments	Forecasted Project Budget	Paid-to-Date	Committed Encumbered	Uncommitted Balance	Total Projected Cost
	A	B	C	D B+C	E	F	G F-D	H F+G
Architectural Design								
Design Fees	\$ 2,730,000	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Total A & E Services	\$ 2,730,000	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Site Acquisition								
	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Total Site Acquisition	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Other Professional Fees								
Project Management (CREC)	\$ 1,750,000		\$ -	\$ -	-	\$ -	\$ -	\$ -
Plan Approval Fees	\$ 15,000			\$ -	-	\$ -	\$ -	\$ -
Special Inspections	\$ 25,000			\$ -	-	\$ -	\$ -	\$ -
Legal Fees	\$ 50,000			\$ -	-	\$ -	\$ -	\$ -
Peer Review Consultant	\$ 15,000			\$ -	-	\$ -	\$ -	\$ -
Redicheck	\$ 40,000			\$ -	-	\$ -	\$ -	\$ -
Advertising / Legal Notices	\$ 10,000			\$ -	-	\$ -	\$ -	\$ -
Bid Document Reproduction	\$ 25,000			\$ -	-	\$ -	\$ -	\$ -
Geotechnical Services	\$ 25,000			\$ -	-	\$ -	\$ -	\$ -
Land Survey	\$ 15,000			\$ -	-	\$ -	\$ -	\$ -
Environmental Consultant	\$ 125,000			\$ -	-	\$ -	\$ -	\$ -
Testing / Inspections	\$ 50,000			\$ -	-	\$ -	\$ -	\$ -
Commissioning	\$ 125,000			\$ -	-	\$ -	\$ -	\$ -
Municipal / Admin Fees	\$ 15,000			\$ -	-	\$ -	\$ -	\$ -
Financial / Auditing	\$ 50,000			\$ -	-	\$ -	\$ -	\$ -
Bond Origination Fees	\$ 50,000			\$ -	-	\$ -	\$ -	\$ -
Bond Interest Fees	\$ 380,000			\$ -	-	\$ -	\$ -	\$ -
Insurance/Builders Risk	\$ 125,000			\$ -	-	\$ -	\$ -	\$ -
Pre Construction Fees	\$ 58,520			\$ -	-	\$ -	\$ -	\$ -
Pre Referendum Fees	\$ 16,200			\$ -	-	\$ -	\$ -	\$ -
Other Professional Fees	\$ 25,000			\$ -	-	\$ -	\$ -	\$ -
Move Mgmt Costs	\$ 125,000			\$ -	-	\$ -	\$ -	\$ -
Total Other Professional Fees	\$ 3,114,720	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Construction Costs								
Construction Manager GMP Costs	\$ 42,000,000		\$ -	\$ -	-	\$ -	\$ -	\$ -
Total Construction Costs	\$ 42,000,000	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
FF & E								
Furniture, Equipment & Technology	\$ 2,026,500			\$ -	-	\$ -	\$ -	\$ -
Hardware	\$ -			\$ -	-	\$ -	\$ -	\$ -
Total FF & E	\$ 2,026,500	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Owner Contingency	\$ 2,600,000	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Ineligible Costs				\$ -	-	\$ -	\$ -	\$ -
Total Ineligible Costs	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Grand Total	\$ 52,471,220	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Surplus/(Deficit)	\$0			\$0			\$ -	
Project Change Orders Approved								

5.0% owner contingency %

EAST HAMPTON HIGH SCHOOL

East Hampton, CT
Pre-Referendum Budget
January 31, 2013



DIVISION	DESCRIPTION	RENO	COST PER SF	PERCENT
1	GENERAL REQUIREMENTS	\$ 1,019,325	8.02	2.43
2	SELECTIVE DEMOLITION	\$ 2,018,395	15.88	4.81
31	EARTHWORK	\$ 1,367,780	10.76	3.26
3	CONCRETE	\$ 1,126,600	8.86	2.68
4	MASONRY	\$ 1,702,600	13.40	4.05
5	METALS	\$ 1,004,200	7.90	2.39
6	CARPENTRY	\$ 545,350	4.29	1.30
7	MOISTURE PROTECTION	\$ 2,110,450	16.60	5.03
8	DOORS AND WINDOWS	\$ 1,825,525	14.36	4.35
9	FINISHES	\$ 3,284,504	25.84	7.82
10	SPECIALTIES	\$ 699,280	5.50	1.67
11	EQUIPMENT	\$ 454,000	3.57	1.08
12	FURNISHINGS	\$ 534,470	4.21	1.27
13	SPECIAL CONSTRUCTION	\$ 2,714,463	21.36	6.46
14	CONVEYING SYSTEMS	\$ -	-	-
21	FIRE PROTECTION	\$ 924,950	7.28	2.20
22	PLUMBING	\$ 1,926,000	15.15	4.59
23	HVAC	\$ 5,855,500	46.07	13.95
26	ELECTRICAL	\$ 3,449,300	27.14	8.21
SUB - TOTAL		\$ 32,562,692	\$ 256.20	77.55
	CONTINGENCY (DESIGN) - 7%	\$ 2,279,388	17.93	5.43
	CONTINGENCY (CONSTRUCTION) - 3%	\$ 976,881	7.69	2.33
	STAFF	\$ 1,134,870	8.93	2.70
	GENERAL CONDITIONS	\$ 699,625	5.50	1.67
	CONSTRUCTION TESTING	w/Soft Costs	-	-
	SECURITY	w/Gen Cond	-	-
	FUEL CONSUMPTION - GAS	\$ 200,000	1.57	0.48
	FUEL CONSUMPTION - ELECTRIC	\$ 200,000	1.57	0.48
	FUEL CONSUMPTION - WATER	\$ 20,000	0.16	0.05
	INSURANCE - Adjustment	\$ 81,000	0.64	0.19
	P & P BONDS - Adjustment	\$ 90,450	0.71	0.22
	BUILDING PERMIT (State)	\$ 9,561	0.08	0.02
	PRE-CONSTRUCTION	w/Soft Costs	-	-
	PRE-REFERENDUM	w/Soft Costs	-	-
	FEE (1.5%)	\$ 478,061	3.76	1.14
SUB - TOTAL		\$ 38,732,528	\$ 304.74	92.24
ESCALATION		3,256,269	25.62	7.76
TOTAL		\$ 41,988,797	\$ 330.36	100.00
Gross Building Area Additions & Renovations 127,100 sf Project Duration TOTAL CONSTRUCTION DURATION 31 Months				



DOWNES CONSTRUCTION COMPANY

EAST HAMPTON HIGH SCHOOL

East Hampton, CT

PRELIMINARY Pre-Referendum Budget

February 7, 2013

SPEC SECTION	DESCRIPTION	TOTAL VALUE	COST PER SF	PERCENT	INELIGIBLE
01 23 00	ALTERNATES	Separate	-	-	
01 32 33	PHOTOGRAPHIC DOCUMENTATION	\$ 10,000	0.08	0.02	
01 50 00	TEMPORARY FACILITIES AND CONTROLS	\$ 704,000	5.54	1.68	
01 73 00	EXECUTION	\$ 210,000	1.65	0.50	
01 74 19	CONSTRUCTION WASTE MANGEMENT	Included	-	-	
01 77 00	CLOSEOUT PROCEDURES	\$ 95,325	0.75	0.23	
01 81 13.2	SUSTAINABLE DESIGN REQUIREMENTS	w/Trades	-	-	
	COMMISSIONING	w/MEP	-	-	
	ENVIRONMENTAL ASSESSMENT	By OWNER	-	-	
	HAZARDOUS MATERIAL ASSESSMENT	By OWNER	-	-	
	SUBSURFACE INVESTIGATION	By OWNER	-	-	
	DEMOLITION (02 41 16, 02 41 19)	\$ 2,018,395	15.88	4.81	
	CONTAMINATED SITE MATERIAL REMOVAL	\$ 50,000	0.39	0.12	
DIV 31	EARTHWORK (DIV 32, 33)	\$ 1,317,780	10.37	3.14	
03 30 00	CAST-IN-PLACE CONCRETE	\$ 556,600	4.38	1.33	
03 53 00	CONCRETE TOPPING	\$ 570,000	4.48	1.36	
04 20 00	UNIT MASONRY (04 01 20)	\$ 1,702,600	13.40	4.05	
05 12 00	STRUCTURAL STEEL (05 21 00, 05 31 00)	\$ 916,600	7.21	2.18	
05 50 00	METAL FABRICATIONS (05 51 00, 05 52 13)	\$ 87,600	0.69	0.21	
06 10 00	ROUGH CARPENTRY (06 16 00)	\$ 208,150	1.64	0.50	
06 41 16	P LAM FACED ARCH CABINETS (06 20 23, 06 64 00)	\$ 337,200	2.65	0.80	
07 21 00	THERMAL INSULATION	w/Trades	-	-	
07 27 13	MODIFIED BIT SHEET AIR BARRIERS	w/Trades	-	-	
07 53 23	EPDM ROOFING	\$ 2,016,900	15.87	4.80	
07 84 13	PENETRATION FIRESTOPPING (07 84 46)	w/Trades	-	-	
07 92 00	JOINT SEALANTS	\$ 63,550	0.50	0.15	
07 95 00	EXPANSION CONTROL	\$ 30,000	0.24	0.07	
08 11 13	HOLLOW METAL DOORS & FRAMES	\$ 71,625	0.56	0.17	
08 14 16	FLUSH WOOD DOORS	\$ 87,900	0.69	0.21	
08 31 13	ACCESS DOORS AND FRAMES	\$ 5,000	0.04	0.01	
08 33 23	OVERHEAD COILING DOORS (08 36 13)	\$ 15,500	0.12	0.04	
08 41 13	ALUM FRAMED ENT & STOREFRONTS (08 55 13)	\$ 1,218,600	9.59	2.90	
	DOOR HARDWARE (Includes - Install Drs, Frs & Hdwe)	\$ 343,350	2.70	0.82	
08 80 00	GLAZING (08 83 00)	\$ 63,550	0.50	0.15	
08 91 19	FIXED LOUVERS	\$ 20,000	0.16	0.05	
09 29 00	PLASTER AND GYPSUM BOARD (05 40 00, 09 22 16)	\$ 1,348,000	10.61	3.21	
09 30 00	TILING	\$ 272,000	2.14	0.65	
09 51 13	ACOUSTICAL PANEL CEILINGS (09 51 33)	\$ 494,450	3.89	1.18	
09 64 00	WOOD FLOORING	\$ 143,204	1.13	0.34	
09 65 19	RESILIENT TILE FLOORING (09 65 13, 09 65 16)	\$ 386,950	3.04	0.92	
09 68 13	TILE CARPETING (09 68 16)	\$ 83,500	0.66	0.20	
09 84 33	SOUND ABSORBING UNITS (09 84 36)	\$ 108,500	0.85	0.26	
09 91 13	PAINTING (09 91 23)	\$ 447,900	3.52	1.07	
10 11 00	VISUAL DISPLAY SURFACES	\$ 203,715	1.60	0.49	
10 12 00	DISPLAY CASES	\$ 25,000	0.20	0.06	
10 14 23	SIGNS (10 14 16, 10 14 19, 10 14 20)	\$ 82,615	0.65	0.20	
10 21 13	TOILET COMPARTMENTS	\$ 63,550	0.50	0.15	
10 22 39	OPERABLE PARTITIONS	\$ 65,000	0.51	0.15	
10 26 00	WALL PROTECTION	\$ 12,710	0.10	0.03	
10 28 00	TOILET ACCESSORIES	\$ 63,550	0.50	0.15	
10 44 16	FIRE CABINETS	\$ 6,090	0.05	0.01	
10 51 13	METAL LOCKERS	\$ 165,800	1.30	0.39	
10 75 16	FLAGPOLES	\$ 11,250	0.09	0.03	

11 05 50	LIBRARY DETECTION EQUIPMENT	\$	20,000	0.16	0.05
11 40 00	FOOD SERVICE EQUIPMENT	\$	275,000	2.16	0.65
11 52 13	PROJECTION SCREENS	\$	20,000	0.16	0.05
11 61 43	STAGE CURTAINS	\$	75,000	0.59	0.18
11 66 23	GYMNASIUM EQUIPMENT (11 48 00)	\$	64,000	0.50	0.15
12 24 13	ROLLER WINDOW SHADES	\$	88,970	0.70	0.21
12 32 00	LABORATORY CASEWORK	\$	278,000	2.19	0.66
12 48 16	ENTRANCE FOOT GRILLES	\$	20,000	0.16	0.05
12 61 13	AUDITORIUM SEATING	\$	87,500	0.69	0.21
12 66 00	TELESCOPING BLEACHERS	\$	60,000	0.47	0.14
	ABATEMENT	\$	2,714,463	21.36	6.46
14 21 00	ELECTRIC TRACTION ELEVATORS		Not Required	-	-
21 00 00	WATER-BASED FIRE SUPPRESSION SYSTEMS	\$	924,950	7.28	2.20
22 00 00	PLUMBING	\$	1,926,000	15.15	4.59
23 00 00	HVAC	\$	5,855,500	46.07	13.95
26 00 00	ELECTRICAL	\$	3,449,300	27.14	8.21
SUB - TOTAL		\$	32,562,692	\$ 256.20	77.55
CONTINGENCY (DESIGN/ESTIMATING) - 7%		\$	2,279,388	17.93	5.43
CONTINGENCY (CONSTRUCTION) - 3%		\$	976,881	7.69	2.33
STAFF		\$	1,134,870	8.93	2.70
GENERAL CONDITIONS		\$	699,625	5.50	1.67
CONSTRUCTION TESTING			w/Soft Costs	-	-
SECURITY			w/Gen Cond	-	-
FUEL CONSUMPTION - HEATING "OIL"		\$	200,000	1.57	0.48
FUEL CONSUMPTION - ELECTRIC		\$	200,000	1.57	0.48
FUEL CONSUMPTION - WATER		\$	20,000	0.16	0.05
INSURANCE - \$6.00 per M (BASED on \$28.5 MIL)			w/Gen Cond	-	-
ADJUSTED - Insurance (\$13.5)		\$	81,000	0.64	0.19
P & P BONDS (BASED on \$28.5 MIL)			w/Gen Cond	-	-
ADJUSTED - P & P Bonds (\$13.5)		\$	90,450	0.71	0.22
BUILDING PERMIT (Town)		\$	-	-	-
BUILDING PERMIT (State)		\$	9,561	0.08	0.02
PRE-CONSTRUCTION			w/Soft Costs	-	-
PRE-REFERENDUM			w/Soft Costs	-	-
FEE - 1.25%		\$	478,061	3.76	1.14
TOTAL		\$	38,732,528	\$ 304.74	92.24
ESCALATION - 36 Months (10%)		\$	3,256,269	25.62	7.76
TOTAL		\$	41,988,797	\$ 330.36	100.00
Gross Building Area					
Additions		32,100 SF			
Renovations		95,000 SF			
TOTAL		127,100 SF			
Construction Duration		31 MOS			

EAST HAMPTON HIGH SCHOOL
PRELIMINARY Pre-Referendum Budget
February 7, 2013



Estimate Detail	QTY	Unit	Unit Price	Subtotal	Spec Total
01 23 00 Alternates To Be Determined	1	ls		<u>Separate</u> Total Alternates	Separate
01 32 33 Photographic Documentation Preconstruction (Photos & Video) Construction Updates (Photos & Video) Final Completion	1 1 1	ls ls ls	 \$ 10,000.00	 w/Trades w/Gen Cond <u>\$ 10,000</u>	
			Total Photographic Documentation	\$	10,000
01 50 00 Temporary Facilities and Controls Temporary Facilities and Controls Field Office/Staging Areas Temporary Construction Fencing Temp Fence - Maintenance Temporary Toilets Project Signs Pest Control Safety - Fire Extinguishers Tempoprary Light and Power Stage & Enclose New Construction Temporary Heat - Equipment Temporary Heat - Equipment - Electric Hookup Temporary Heat - Fuel Consumption/Power Winter Conditions Temporary Construction - PHASING (4 to 5) Partitions Doors Miscellaneous	1 1 1 1 31 1 1 1 1 1 15 1 1 1 3 1 1 1 1	ls ls ls ls mos ls ls ls ls ls mos ls ls winters ls ls ls ls	 \$ 100,000.00 \$ 50,000.00 \$ 15,000.00 \$ 1,500.00 \$ 10,000.00 \$ 5,000.00 \$ 25,000.00 w/Electrical w/Trades \$ 7,500.00 \$ 30,000.00 In Summary \$ 20,000.00 \$ 200,000.00 \$ 25,000.00 \$ 25,000.00	 \$ 100,000 \$ 50,000 \$ 15,000 \$ 46,500 \$ 10,000 \$ 5,000 \$ 25,000 \$ 112,500 \$ 30,000 \$ 60,000 \$ 200,000 \$ 25,000 \$ 25,000	
			Total Temporary Facilities and Controls	\$	704,000
01 73 00 Execution Layout & Engineering Progress Cleaning Protection/Correction of Installed Work	1 1 1	ls ls ls	\$ 10,000.00 \$ 200,000.00 w/Trades	\$ 10,000 \$ 200,000 <u></u>	
			Total Execution	\$	210,000
01 74 19 Construction Waste Management Dumpsters Dumpsters - Demolition	1 1	ls ls	 w/Gen Cond w/Demo	 <u></u>	
			Total Construction Waste Mangement		Included
01 77 00 Closeout Procedures Substantial and Final Completion Warranties Final Cleaning	1 1 127,100	ls ls sf	 w/Gen Cond w/Trades \$ 0.75	 <u>\$ 95,325</u>	
			Total Closeout Procedures	\$	95,325
01 81 13.23 Sustainable Design Requirements					

	LEED Silver Certification (Equivalent) LEED Checklist	1	ls			w/Trades	
		1	ls	\$	-	In Estimate	
		Total Sustainable Design					w/Trades
	General Commissioning Requirements Commissioning	1	ls			w/MEP	
		Total General Commissioning Requirements					w/MEP
	Environmental Assessment "Eagle Environmental"	1	ls			By OWNER	
		Total Environmental Assessment					By OWNER
	Hazardous Material Assessment "Eagle Environmental"	1	ls			By OWNER	
		Total Hazardous Material Assessment					By OWNER
	Subsurface Investigation "TBD"	1	ls	\$	-	By OWNER	
		Total Subsurface Investigation					By OWNER
	Demolition DEMOLITION (Total Demolition)	1	ls			w/Below	
	Area for New Gym	8,154	sf	\$	20.00	\$	163,080
	NE Wing	9,294	sf	\$	15.00	\$	139,410
	NW Wing	9,627	sf	\$	15.00	\$	144,405
	RENOVATIONS (Selective Demo Including MEP)	1	ls			w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	40.00	\$	116,000
	Corridors	18,500	sf	\$	8.00	\$	148,000
	Classrooms, Corridors, Offices	18,300	sf	\$	12.00	\$	219,600
	Arts	15,000	sf	\$	20.00	\$	300,000
	Technology	3,700	sf	\$	12.00	\$	44,400
	Administration	9,300	sf	\$	15.00	\$	139,500
	Science Wing	1,900	sf	\$	20.00	\$	38,000
	Toilet Rooms/Facilities	3,800	sf	\$	25.00	\$	95,000
	Cafeteria/Kitchen	4,000	sf	\$	20.00	\$	80,000
	Board of Education	3,600	sf	\$	20.00	\$	72,000
	Athletics - Locker Rooms	7,800	sf	\$	25.00	\$	195,000
	Library	6,200	sf	\$	20.00	\$	124,000
		Total Demolition				\$	2,018,395
	Contaminated Site Material Removal ALLOWANCE	1	ls	\$	50,000.00	\$	50,000
		Total Contaminated Site Material Removal				\$	50,000
DIV 31	Earthwork (DIV 32, 33) NEW CONSTRUCTION	1	ls			w/Below	
	Science Wing	12,000	sf	\$	-	w/Below	
	Gym - Including Corridor	10,000	sf	\$	-	w/Below	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	-	w/Below	
	Cafeteria	1,600	sf	\$	-	w/Below	
31 10 00	SITE CLEARING	1	ls	\$	-	w/Below	
	Clear & Grub	1	ls	\$	2,500.00	\$	2,500
	Paving	112,000	sf	\$	1.00	\$	112,000
	Walks	0	sf	\$	2.00	\$	-
	Lightpoles	15	ea	\$	500.00	\$	7,500

	Mechanical Equipment/Structures	5	ea	\$	500.00	\$	2,500
	Underground Oil Tank	1	ea	\$	10,000.00	\$	10,000
	Gates & Fencing	250	lf	\$	5.00	\$	1,250
	Shrubs	1	ls	\$	5,000.00	\$	5,000
	Tree Protection	10	ea	\$	1,000.00	\$	10,000
	Signs	10	ea	\$	50.00	\$	500
	Miscellaneous	1	ls	\$	5,000.00	\$	5,000
31 20 00	EARTH MOVING	1	ls	\$	-		w/Below
	Strip Topsoil	1,340	cy	\$	2.00	\$	2,680
	Site Cut	1,340	cy	\$	7.00	\$	9,380
	Site Fill	1,500	tons	\$	20.00	\$	30,000
	Excavation & Backfill for Structures	1,000	cy	\$	10.00	\$	10,000
	NEW ADDITION	1	ls	\$	-		w/Below
	Excavation & Backfill Foundations	1,500	lf	\$	25.00	\$	37,500
	Underpinning	1	ls	\$	10,000.00	\$	10,000
	Prep SOG	32,100	sf	\$	1.00	\$	32,100
	Vapor Barrier	32,100	sf	\$	1.00	\$	32,100
	Underslab MEP	1,000	lf	\$	15.00	\$	15,000
	Crushed Stone Beneath SOG & Foundations	1,200	cy	\$	35.00	\$	42,000
	16" Structural Fill	1,600	cy	\$	15.00	\$	24,000
31 25 00	TEMP ESC & WATER POLLUTION CONTROL	1	ls				w/Below
	Dewatering	1	ls	\$	5,000.00	\$	5,000
	Silt & Hay Barriers	1	ls	\$	5,000.00	\$	5,000
	Construction Entrance	1	ls	\$	5,000.00	\$	5,000
	Silt Fencing	2,000	lf	\$	5.00	\$	10,000
	Maintenance	1	ls	\$	5,000.00	\$	5,000
32 12 16	BITUMINOUS CONCRETE ROAD PAVEMENT	1	ls	\$	-		w/Below
	NEW	1	ls				w/Below
	4" Bit, Fine Grade	3,560	sy	\$	22.00	\$	78,320
	8" Process	1,400	tons	\$	18.00	\$	25,200
	Formation of Subbase	3,560	sy	\$	2.00	\$	7,120
	EXISTING	1	ls				w/Below
	4" Bit, Fine Grade	12,440	sy	\$	23.00	\$	286,120
	Formation of Subbase	12,440	sy	\$	2.00	\$	24,880
32 13 10	CONCRETE CURBING	500	lf	\$	30.00	\$	15,000
	Concrete Driveway Ramp	0	ea	\$	5,000.00	\$	-
32 13 13	CONCRETE PAVING	1	ls	\$	-		w/Below
	Sidewalks	4,000	sf	\$	7.50	\$	30,000
	Dumpster Pad - 20' x 10'	1	ea	\$	3,500.00	\$	3,500
	MEP Pads	2	ea	\$	2,500.00	\$	5,000
	Pads for Cistern Tanks	2	ea				w/Tanks
	Preparation	1	ls				w/Unit Costs
32 13 14	DETECTABLE WARNING STRIPS	1,500	sf	\$	25.00	\$	37,500
32 17 13	WHEEL STOPS	12	ea	\$	100.00	\$	1,200
32 17 23	PAVEMENT MARKINGS	1	ls	\$	12,000.00	\$	12,000
32 91 13	TOPSOILING	1	ls	\$	-		w/Below
	Place Stripped Topsoil	1,340	cy	\$	2.00	\$	2,680
32 92 00	SEEDING	50,000	sf	\$	0.25	\$	12,500

32 93 00	TREES, PLANTS & GROUNDCOVER	1	allow	\$	50,000.00	\$	50,000
	UTILITIES	1	ls	\$	-		w/Below
33 11 16	Domestic Water	1	ls	\$	150,000.00	\$	150,000
	Well & Tank	1	ls				w/Above
33 31 13.1	Water/Fire Services	1	ls	\$	-		w/Below
	6" DIP	500	lf	\$	60.00	\$	30,000
33 31 13.1	Connections to Existing	2	ea	\$	1,500.00	\$	3,000
	Misc Thrust Blocks & Valves	1	ls	\$	5,000.00	\$	5,000
33 31 13.1	Electrical	1	ls	\$	-		w/Below
	T&B w/Concrete for Electric Service	250	lf	\$	35.00	\$	8,750
33 31 13.1	T&B Site Lighting	2,500	lf	\$	12.00	\$	30,000
	Light Pole Bases	20	ea	\$	300.00	\$	6,000
33 31 13.1	Telephone	300	lf	\$	15.00	\$	4,500
	Gas - Exc/Bf	800	lf	\$	30.00	\$	24,000
33 31 13.1	PVC Pipe for Sewers and Drainage	1	ls	\$	-		w/Below
	Sanitary	300	lf	\$	30.00	\$	9,000
33 31 13.1	Sanitary Manholes	2	ea	\$	5,000.00	\$	10,000
	Kitchen Grease Trap	1	ls	\$	10,000.00	\$	10,000
33 31 13.1	Site Improvements	1	ls	\$	-		w/Below
	Trash Receptacles	1	ls	\$	2,500.00	\$	2,500
12 94 10	Bike Rack	2	ea	\$	1,500.00	\$	3,000
Total Earthwork							\$ 1,317,780
03 30 00	Cast-In-Place Concrete	1	ls				w/Below
	NEW CONSTRUCTION	12,000	sf	\$	15.00	\$	180,000
03 30 00	Science Wing	10,000	sf	\$	15.00	\$	150,000
	Gym - Including Corridor	8,500	sf	\$	15.00	\$	127,500
03 30 00	Lecture Hall, Tech Ed - Including Corridor	1,600	sf	\$	15.00	\$	24,000
	Cafeteria	1	ls				w/Below
03 30 00	RENOVATIONS	2,900	sf	\$	5.00	\$	14,500
	Mechanical/Electrical Space	18,500	sf	\$	2.00	\$	37,000
03 30 00	Corridors	18,300	sf	\$	-	\$	-
	Classrooms, Corridors, Offices	15,000	sf	\$	-	\$	-
03 30 00	Arts	3,700	sf	\$	-	\$	-
	Technology	9,300	sf	\$	-	\$	-
03 30 00	Administration	1,900	sf	\$	-	\$	-
	Science Wing	3,800	sf	\$	-	\$	-
03 30 00	Toilet Rooms/Facilities	4,000	sf	\$	2.00	\$	8,000
	Cafeteria/Kitchen	3,600	sf	\$	-	\$	-
03 30 00	Board of Education	7,800	sf	\$	2.00	\$	15,600
	Athletics - Locker Rooms	6,200	sf	\$	-	\$	-
03 30 00	Library						
		Total Cast-In-Place Concrete					\$ 556,600
03 53 00	Concrete Topping (Including Moisture Barrier)	1	ls				w/Below
	RENOVATIONS	2,900	sf	\$	6.00	\$	17,400
03 53 00	Mechanical/Electrical Space	18,500	sf	\$	6.00	\$	111,000
	Corridors	18,300	sf	\$	6.00	\$	109,800
03 53 00	Classrooms, Corridors, Offices	15,000	sf	\$	6.00	\$	90,000
	Arts						

	Technology	3,700	sf	\$	6.00	\$	22,200
	Administration	9,300	sf	\$	6.00	\$	55,800
	Science Wing	1,900	sf	\$	6.00	\$	11,400
	Toilet Rooms/Facilities	3,800	sf	\$	6.00	\$	22,800
	Cafeteria/Kitchen	4,000	sf	\$	6.00	\$	24,000
	Board of Education	3,600	sf	\$	6.00	\$	21,600
	Athletics - Locker Rooms	7,800	sf	\$	6.00	\$	46,800
	Library	6,200	sf	\$	6.00	\$	37,200
					Total Concrete Topping		\$ 570,000
04 20 00	Unit Masonry (04 01 20)						
	NEW CONSTRUCTION	1	ls			w/Below	
	Science Wing	12,000	sf	\$	30.00	\$	360,000
	Gym - Including Corridor	10,000	sf	\$	25.00	\$	250,000
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	25.00	\$	212,500
	Cafeteria	1,600	sf	\$	25.00	\$	40,000
	RENOVATIONS	1	ls			w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	-	\$	-
	Corridors	18,500	sf	\$	10.00	\$	185,000
	Classrooms, Corridors, Offices	18,300	sf	\$	15.00	\$	274,500
	Arts	15,000	sf	\$	5.00	\$	75,000
	Technology	3,700	sf	\$	5.00	\$	18,500
	Administration	9,300	sf	\$	1.00	\$	9,300
	Science Wing	1,900	sf	\$	20.00	\$	38,000
	Toilet Rooms/Facilities	3,800	sf	\$	20.00	\$	76,000
	Cafeteria/Kitchen	4,000	sf	\$	10.00	\$	40,000
	Board of Education	3,600	sf	\$	1.00	\$	3,600
	Athletics - Locker Rooms	7,800	sf	\$	5.00	\$	39,000
	Library	6,200	sf	\$	1.00	\$	6,200
	Fire Pump House (ALL Trades)	1	ls	\$	75,000.00	\$	75,000
					Total Unit Masonry		\$ 1,702,600
05 12 00	Structural Steel (05 21 00, 05 31 00)						
	NEW CONSTRUCTION	1	ls			w/Below	
	Science Wing	12,000	sf	\$	28.00	\$	336,000
	Gym - Including Corridor	10,000	sf	\$	26.00	\$	260,000
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	26.00	\$	221,000
	Cafeteria	1,600	sf	\$	26.00	\$	41,600
	RENOVATIONS	1	ls			w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	20.00	\$	58,000
	Corridors	18,500	sf	\$	-	\$	-
	Classrooms, Corridors, Offices	18,300	sf	\$	-	\$	-
	Arts	15,000	sf	\$	-	\$	-
	Technology	3,700	sf	\$	-	\$	-
	Administration	9,300	sf	\$	-	\$	-
	Science Wing	1,900	sf	\$	-	\$	-
	Toilet Rooms/Facilities	3,800	sf	\$	-	\$	-
	Cafeteria/Kitchen	4,000	sf	\$	-	\$	-
	Board of Education	3,600	sf	\$	-	\$	-
	Athletics - Locker Rooms	7,800	sf	\$	-	\$	-

	Library	6,200	sf	\$	-	\$	-	
					Total Structural Steel		\$	916,600
05 50 00	Metal Fabrications (05 51 00, 05 52 13)							
	NEW CONSTRUCTION	1	ls				w/Below	
	Science Wing	12,000	sf	\$	1.00	\$	12,000	
	Gym - Including Corridor	10,000	sf	\$	2.00	\$	20,000	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	1.00	\$	8,500	
	Cafeteria	1,600	sf	\$	1.00	\$	1,600	
	RENOVATIONS	1	ls				w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	-	\$	-	
	Corridors	18,500	sf	\$	-	\$	-	
	Classrooms, Corridors, Offices	18,300	sf	\$	1.00	\$	18,300	
	Arts	15,000	sf	\$	0.50	\$	7,500	
	Technology	3,700	sf	\$	0.50	\$	1,850	
	Administration	9,300	sf	\$	-	\$	-	
	Science Wing	1,900	sf	\$	1.00	\$	1,900	
	Toilet Rooms/Facilities	3,800	sf	\$	1.00	\$	3,800	
	Cafeteria/Kitchen	4,000	sf	\$	1.00	\$	4,000	
	Board of Education	3,600	sf	\$	-	\$	-	
	Athletics - Locker Rooms	7,800	sf	\$	0.25	\$	1,950	
	Library	6,200	sf	\$	1.00	\$	6,200	
					Total Metal Fabrications		\$	87,600
06 10 00	Rough Carpentry (06 16 00)							
	NEW CONSTRUCTION	1	ls				w/Below	
	Science Wing	12,000	sf	\$	2.50	\$	30,000	
	Gym - Including Corridor	10,000	sf	\$	1.50	\$	15,000	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	1.50	\$	12,750	
	Cafeteria	1,600	sf	\$	1.50	\$	2,400	
	RENOVATIONS	1	ls				w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	2.00	\$	5,800	
	Corridors	18,500	sf	\$	0.50	\$	9,250	
	Classrooms, Corridors, Offices	18,300	sf	\$	2.50	\$	45,750	
	Arts	15,000	sf	\$	1.50	\$	22,500	
	Technology	3,700	sf	\$	1.50	\$	5,550	
	Administration	9,300	sf	\$	2.00	\$	18,600	
	Science Wing	1,900	sf	\$	2.50	\$	4,750	
	Toilet Rooms/Facilities	3,800	sf	\$	2.00	\$	7,600	
	Cafeteria/Kitchen	4,000	sf	\$	2.00	\$	8,000	
	Board of Education	3,600	sf	\$	1.50	\$	5,400	
	Athletics - Locker Rooms	7,800	sf	\$	1.50	\$	11,700	
	Library	6,200	sf	\$	0.50	\$	3,100	
					Total Rough Carpentry		\$	208,150
06 41 16	Plastic Laminate Faced Architectural Cabinets (06 20 23, 06 64 00)							
	NEW CONSTRUCTION	1	ls				w/Below	
	Science Wing	12,000	sf	\$	1.00	\$	12,000	
	Gym - Including Corridor	10,000	sf	\$	1.00	\$	10,000	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	2.00	\$	17,000	
	Cafeteria	1,600	sf	\$	1.00	\$	1,600	

	RENOVATIONS	1	ls			w/Below
	Mechanical/Electrical Space	2,900	sf	\$	-	\$ -
	Corridors	18,500	sf	\$	1.00	\$ 18,500
	Classrooms, Corridors, Offices	18,300	sf	\$	5.00	\$ 91,500
	Arts	15,000	sf	\$	4.00	\$ 60,000
	Technology	3,700	sf	\$	3.00	\$ 11,100
	Administration	9,300	sf	\$	4.00	\$ 37,200
	Science Wing	1,900	sf	\$	1.00	\$ 1,900
	Toilet Rooms/Facilities	3,800	sf	\$	4.00	\$ 15,200
	Cafeteria/Kitchen	4,000	sf	\$	2.00	\$ 8,000
	Board of Education	3,600	sf	\$	4.00	\$ 14,400
	Athletics - Locker Rooms	7,800	sf	\$	1.00	\$ 7,800
	Library	6,200	sf	\$	5.00	\$ 31,000
	Total Plastic Laminate Faced Architectural Cabinets					\$ 337,200
07 21 00	Thermal Insulation					
	Underslab Insulation - Perimeter	1	ls			w/Concrete
	Foundation Insulation - Vertical	1	ls			w/Concrete
	Concealed Building Insulation	1	ls			w/Trades
	Sound Attenuation Insulation	1	ls			w/Trades
	Total Thermal Insulation					w/Trades
07 27 13	Modified Bituminous Sheet Air Barriers					
	Fluid Applied - In Masonry Walls	1	ls			w/Masonry
	Building Wrap - Weather Barrier	1	ls	\$	-	w/GWB
	Total Modified Bit Sheet Air Barriers					w/Trades
07 53 23	Ethylene-Propylene-Diene-Monomer (EPDM) Roofing					
	Roof Demolition	95,000	sf	\$	2.50	\$ 237,500
	NEW CONSTRUCTION	1	ls			w/Below
	Science Wing	12,000	sf	\$	14.00	\$ 168,000
	Gym - Including Corridor	10,000	sf	\$	14.00	\$ 140,000
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	14.00	\$ 119,000
	Cafeteria	1,600	sf	\$	14.00	\$ 22,400
	RENOVATIONS	1	ls			w/Below
	Mechanical/Electrical Space	2,900	sf	\$	14.00	\$ 40,600
	Corridors	18,500	sf	\$	14.00	\$ 259,000
	Classrooms, Corridors, Offices	18,300	sf	\$	14.00	\$ 256,200
	Arts	15,000	sf	\$	14.00	\$ 210,000
	Technology	3,700	sf	\$	14.00	\$ 51,800
	Administration	9,300	sf	\$	14.00	\$ 130,200
	Science Wing	1,900	sf	\$	14.00	\$ 26,600
	Toilet Rooms/Facilities	3,800	sf	\$	14.00	\$ 53,200
	Cafeteria/Kitchen	4,000	sf	\$	14.00	\$ 56,000
	Board of Education	3,600	sf	\$	14.00	\$ 50,400
	Athletics - Locker Rooms	7,800	sf	\$	14.00	\$ 109,200
	Library	6,200	sf	\$	14.00	\$ 86,800
	Total EPDM Roofing					\$ 2,016,900
07 84 13	Penetration Firestopping					
	Floors, Walls, Roof	1	ls			w/Trades
07 84 46	Fire-Resistive Joint Systems - Smoke/1 Hr/2 Hr	1	ls			w/Trades

		Total Through-Penetration Firestop Materials					w/Trades
07 92 00	Joint Sealants	127,100	sf	\$	0.50	\$ 63,550	
	Joint Sealants					Total Joint Sealants	\$ 63,550
07 95 00	Expansion Control	300	lf	\$	100.00	\$ 30,000	
	Building - New/Existing					Total Expansion Control	\$ 30,000
08 11 13	Hollow Metal Doors & Frames						
	NEW CONSTRUCTION	1	ls			w/Below	
	Science Wing	12,000	sf	\$	0.50	\$ 6,000	
	Gym - Including Corridor	10,000	sf	\$	1.00	\$ 10,000	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	0.50	\$ 4,250	
	Cafeteria	1,600	sf	\$	0.50	\$ 800	
	RENOVATIONS	1	ls			w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	0.50	\$ 1,450	
	Corridors	18,500	sf	\$	0.25	\$ 4,625	
	Classrooms, Corridors, Offices	18,300	sf	\$	0.50	\$ 9,150	
	Arts	15,000	sf	\$	0.50	\$ 7,500	
	Technology	3,700	sf	\$	0.50	\$ 1,850	
	Administration	9,300	sf	\$	0.50	\$ 4,650	
	Science Wing	1,900	sf	\$	0.50	\$ 950	
	Toilet Rooms/Facilities	3,800	sf	\$	1.50	\$ 5,700	
	Cafeteria/Kitchen	4,000	sf	\$	0.50	\$ 2,000	
	Board of Education	3,600	sf	\$	0.50	\$ 1,800	
	Athletics - Locker Rooms	7,800	sf	\$	1.00	\$ 7,800	
	Library	6,200	sf	\$	0.50	\$ 3,100	
						Total Hollow Metal Doors & Frames	\$ 71,625
08 14 16	Flush Wood Doors						
	NEW CONSTRUCTION	1	ls			w/Below	
	Science Wing	12,000	sf	\$	1.00	\$ 12,000	
	Gym - Including Corridor	10,000	sf	\$	0.50	\$ 5,000	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	0.50	\$ 4,250	
	Cafeteria	1,600	sf	\$	1.00	\$ 1,600	
	RENOVATIONS	1	ls			w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	-	\$ -	
	Corridors	18,500	sf	\$	0.50	\$ 9,250	
	Classrooms, Corridors, Offices	18,300	sf	\$	1.00	\$ 18,300	
	Arts	15,000	sf	\$	0.50	\$ 7,500	
	Technology	3,700	sf	\$	0.50	\$ 1,850	
	Administration	9,300	sf	\$	1.50	\$ 13,950	
	Science Wing	1,900	sf	\$	1.00	\$ 1,900	
	Toilet Rooms/Facilities	3,800	sf	\$	-	\$ -	
	Cafeteria/Kitchen	4,000	sf	\$	0.50	\$ 2,000	
	Board of Education	3,600	sf	\$	2.00	\$ 7,200	
	Athletics - Locker Rooms	7,800	sf	\$	-	\$ -	
	Library	6,200	sf	\$	0.50	\$ 3,100	
						Total Flush Wood Doors	\$ 87,900
08 31 13	Access Doors and Frames						

	Miscellaneous - Walls and Ceilings	1	ls	\$	5,000.00	\$	5,000	
		Total Access Doors and Frames						\$ 5,000
08 33 23	Overhead Coiling Doors (08 36 13)							
	Ovhd Coiling Counter Grilles (7' x 20' & 4' x 4')	1	ls	\$	12,000.00	\$	12,000	
08 36 13	Sectional Doors - Electrically Operated	1	ea	\$	3,500.00	\$	3,500	
		Total Overhead Coiling Doors						\$ 15,500
08 41 13	Aluminum Framed Entrances & Storefronts (08 55 13)							
	NEW CONSTRUCTION	1	ls				w/Below	
	Science Wing	12,000	sf	\$	16.00	\$	192,000	
	Gym - Including Corridor	10,000	sf	\$	5.00	\$	50,000	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	10.00	\$	85,000	
	Cafeteria	1,600	sf	\$	14.00	\$	22,400	
	RENOVATIONS	1	ls				w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	-	\$	-	
	Corridors	18,500	sf	\$	-	\$	-	
	Classrooms, Corridors, Offices	18,300	sf	\$	16.00	\$	292,800	
	Arts	15,000	sf	\$	14.00	\$	210,000	
	Technology	3,700	sf	\$	14.00	\$	51,800	
	Administration	9,300	sf	\$	14.00	\$	130,200	
	Science Wing	1,900	sf	\$	16.00	\$	30,400	
	Toilet Rooms/Facilities	3,800	sf	\$	-	\$	-	
	Cafeteria/Kitchen	4,000	sf	\$	14.00	\$	56,000	
	Board of Education	3,600	sf	\$	10.00	\$	36,000	
	Athletics - Locker Rooms	7,800	sf	\$	-	\$	-	
	Library	6,200	sf	\$	10.00	\$	62,000	
		Total Aluminum Framed Entrances & Storefronts						\$ 1,218,600
	Door Hardware (Includes Installation - Drs, Frs, and Hdwe)							
	NEW CONSTRUCTION	1	ls				w/Below	
	Science Wing	12,000	sf	\$	3.50	\$	42,000	
	Gym - Including Corridor	10,000	sf	\$	2.00	\$	20,000	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	3.00	\$	25,500	
	Cafeteria	1,600	sf	\$	2.00	\$	3,200	
	RENOVATIONS	1	ls				w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	2.00	\$	5,800	
	Corridors	18,500	sf	\$	2.00	\$	37,000	
	Classrooms, Corridors, Offices	18,300	sf	\$	2.50	\$	45,750	
	Arts	15,000	sf	\$	2.00	\$	30,000	
	Technology	3,700	sf	\$	3.00	\$	11,100	
	Administration	9,300	sf	\$	4.50	\$	41,850	
	Science Wing	1,900	sf	\$	3.50	\$	6,650	
	Toilet Rooms/Facilities	3,800	sf	\$	2.00	\$	7,600	
	Cafeteria/Kitchen	4,000	sf	\$	2.50	\$	10,000	
	Board of Education	3,600	sf	\$	5.00	\$	18,000	
	Athletics - Locker Rooms	7,800	sf	\$	3.00	\$	23,400	
	Library	6,200	sf	\$	2.50	\$	15,500	
		Total Door Hardware						\$ 343,350
08 80 00	Glazing (088300)							
	Glazing - Miscellaneous	127,100	sf	\$	0.50	\$	63,550	

		Total Glazing \$ 63,550			
08 91 19	Fixed Louvers Louvers	1	ls	\$ 20,000.00	\$ 20,000
		Total Fixed Louvers \$ 20,000			
09 29 00	Gypsum Board (05 40 00, 09 22 16) NEW CONSTRUCTION	1	ls		w/Below
	Science Wing	12,000	sf	\$ 7.50	\$ 90,000
	Gym - Including Corridor	10,000	sf	\$ 10.00	\$ 100,000
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$ 15.00	\$ 127,500
	Cafeteria	1,600	sf	\$ 7.50	\$ 12,000
	RENOVATIONS	1	ls		w/Below
	Mechanical/Electrical Space	2,900	sf	\$ -	\$ -
	Corridors	18,500	sf	\$ 7.50	\$ 138,750
	Classrooms, Corridors, Offices	18,300	sf	\$ 15.00	\$ 274,500
	Arts	15,000	sf	\$ 10.00	\$ 150,000
	Technology	3,700	sf	\$ 10.00	\$ 37,000
	Administration	9,300	sf	\$ 10.00	\$ 93,000
	Science Wing	1,900	sf	\$ 7.50	\$ 14,250
	Toilet Rooms/Facilities	3,800	sf	\$ 10.00	\$ 38,000
	Cafeteria/Kitchen	4,000	sf	\$ 7.50	\$ 30,000
	Board of Education	3,600	sf	\$ 20.00	\$ 72,000
	Athletics - Locker Rooms	7,800	sf	\$ 10.00	\$ 78,000
	Library	6,200	sf	\$ 15.00	\$ 93,000
		Total Gypsum Board \$ 1,348,000			
09 30 00	Tiling NEW CONSTRUCTION	1	ls		w/Below
	Science Wing	12,000	sf	\$ -	\$ -
	Gym - Including Corridor	10,000	sf	\$ -	\$ -
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$ -	\$ -
	Cafeteria	1,600	sf	\$ -	\$ -
	RENOVATIONS	1	ls		w/Below
	Mechanical/Electrical Space	2,900	sf	\$ -	\$ -
	Corridors	18,500	sf	\$ -	\$ -
	Classrooms, Corridors, Offices	18,300	sf	\$ -	\$ -
	Arts	15,000	sf	\$ -	\$ -
	Technology	3,700	sf	\$ -	\$ -
	Administration	9,300	sf	\$ -	\$ -
	Science Wing	1,900	sf	\$ -	\$ -
	Toilet Rooms/Facilities	3,800	sf	\$ 25.00	\$ 95,000
	Cafeteria/Kitchen	4,000	sf	\$ 15.00	\$ 60,000
	Board of Education	3,600	sf	\$ -	\$ -
	Athletics - Locker Rooms	7,800	sf	\$ 15.00	\$ 117,000
	Library	6,200	sf	\$ -	\$ -
		Total Tiling \$ 272,000			
09 51 13	Acoustical Panel Ceilings (09 51 33) NEW CONSTRUCTION	1	ls		w/Below
	Science Wing	12,000	sf	\$ 4.50	\$ 54,000
	Gym - Including Corridor	10,000	sf	\$ 1.50	\$ 15,000

	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	4.50	\$	38,250
	Cafeteria	1,600	sf	\$	4.50	\$	7,200
	RENOVATIONS	1	ls				w/Below
	Mechanical/Electrical Space	2,900	sf	\$	-	\$	-
	Corridors	18,500	sf	\$	4.00	\$	74,000
	Classrooms, Corridors, Offices	18,300	sf	\$	4.00	\$	73,200
	Arts	15,000	sf	\$	4.50	\$	67,500
	Technology	3,700	sf	\$	4.50	\$	16,650
	Administration	9,300	sf	\$	4.00	\$	37,200
	Science Wing	1,900	sf	\$	4.50	\$	8,550
	Toilet Rooms/Facilities	3,800	sf	\$	3.50	\$	13,300
	Cafeteria/Kitchen	4,000	sf	\$	5.00	\$	20,000
	Board of Education	3,600	sf	\$	4.00	\$	14,400
	Athletics - Locker Rooms	7,800	sf	\$	3.50	\$	27,300
	Library	6,200	sf	\$	4.50	\$	27,900
	Total Acoustical Panel Ceilings					\$	494,450
09 64 00	Wood Flooring						
	Gymnasium	7,720	sf	\$	14.00	\$	108,080
	Stage	1,616	sf	\$	14.00	\$	22,624
	Base	1	ls	\$	10,000.00	\$	10,000
	Clean & Protect	1	ls	\$	2,500.00	\$	2,500
	Total Wood Flooring					\$	143,204
09 65 19	Resilient Tile Flooring (09 65 13, 09 65 16)						
	NEW CONSTRUCTION	1	ls				w/Below
	Science Wing	12,000	sf	\$	4.25	\$	51,000
	Gym - Including Corridor	10,000	sf	\$	1.00	\$	10,000
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	5.00	\$	42,500
	Cafeteria	1,600	sf	\$	3.00	\$	4,800
	RENOVATIONS	1	ls				w/Below
	Mechanical/Electrical Space	2,900	sf	\$	-	\$	-
	Corridors	18,500	sf	\$	4.25	\$	78,625
	Classrooms, Corridors, Offices	18,300	sf	\$	4.25	\$	77,775
	Arts	15,000	sf	\$	4.25	\$	63,750
	Technology	3,700	sf	\$	4.25	\$	15,725
	Administration	9,300	sf	\$	1.50	\$	13,950
	Science Wing	1,900	sf	\$	4.25	\$	8,075
	Toilet Rooms/Facilities	3,800	sf	\$	-	\$	-
	Cafeteria/Kitchen	4,000	sf	\$	3.00	\$	12,000
	Board of Education	3,600	sf	\$	2.00	\$	7,200
	Athletics - Locker Rooms	7,800	sf	\$	-	\$	-
	Library	6,200	sf	\$	0.25	\$	1,550
	MOISTURE BLOCKER		sf	\$	-		w/Conc Top
	Total Resilient Tile Flooring					\$	386,950
09 68 13	Tile Carpeting (09 68 16)						
	NEW CONSTRUCTION	1	ls				w/Below
	Science Wing	12,000	sf	\$	-	\$	-
	Gym - Including Corridor	10,000	sf	\$	-	\$	-
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	-	\$	-

	Cafeteria	1,600	sf	\$	-	\$	-
	RENOVATIONS	1	ls				w/Below
	Mechanical/Electrical Space	2,900	sf	\$	-	\$	-
	Corridors	18,500	sf	\$	-	\$	-
	Classrooms, Corridors, Offices	18,300	sf	\$	0.50	\$	9,150
	Arts	15,000	sf	\$	-	\$	-
	Technology	3,700	sf	\$	-	\$	-
	Administration	9,300	sf	\$	4.00	\$	37,200
	Science Wing	1,900	sf	\$	-	\$	-
	Toilet Rooms/Facilities	3,800	sf	\$	-	\$	-
	Cafeteria/Kitchen	4,000	sf	\$	-	\$	-
	Board of Education	3,600	sf	\$	3.00	\$	10,800
	Athletics - Locker Rooms	7,800	sf	\$	-	\$	-
	Library	6,200	sf	\$	4.25	\$	26,350
	MOISTURE BLOCKER		sf	\$	-		w/Conc Top
						Total Tile Carpeting	\$ 83,500
09 84 33	Sound-Absorbing Wall Units (09 84 36)						
	Gymnasium	12,000	sf	\$	5.00	\$	60,000
	Music	2,800	sf	\$	5.00	\$	14,000
	Cafeteria	3,200	sf	\$	5.00	\$	16,000
	Miscellaneous - Corridors	18,500	sf	\$	1.00	\$	18,500
						Total Sound-Absorbing Wall Units	\$ 108,500
09 91 13	Painting						
09 91 23	NEW CONSTRUCTION	1	ls				w/Below
	Science Wing	12,000	sf	\$	4.00	\$	48,000
	Gym - Including Corridor	10,000	sf	\$	3.50	\$	35,000
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	4.00	\$	34,000
	Cafeteria	1,600	sf	\$	3.00	\$	4,800
	RENOVATIONS	1	ls				w/Below
	Mechanical/Electrical Space	2,900	sf	\$	2.00	\$	5,800
	Corridors	18,500	sf	\$	3.00	\$	55,500
	Classrooms, Corridors, Offices	18,300	sf	\$	4.00	\$	73,200
	Arts	15,000	sf	\$	4.00	\$	60,000
	Technology	3,700	sf	\$	4.00	\$	14,800
	Administration	9,300	sf	\$	4.00	\$	37,200
	Science Wing	1,900	sf	\$	4.00	\$	7,600
	Toilet Rooms/Facilities	3,800	sf	\$	3.00	\$	11,400
	Cafeteria/Kitchen	4,000	sf	\$	3.00	\$	12,000
	Board of Education	3,600	sf	\$	4.00	\$	14,400
	Athletics - Locker Rooms	7,800	sf	\$	2.00	\$	15,600
	Library	6,200	sf	\$	3.00	\$	18,600
						Total Painting	\$ 447,900
10 11 00	Visual Display Surfaces						
	NEW CONSTRUCTION	1	ls				w/Below
	Science Wing	12,000	sf	\$	3.50	\$	42,000
	Gym - Including Corridor	10,000	sf	\$	0.25	\$	2,500
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	2.75	\$	23,375
	Cafeteria	1,600	sf	\$	1.00	\$	1,600

	RENOVATIONS	1	ls			w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	0.10	\$	290
	Corridors	18,500	sf	\$	0.25	\$	4,625
	Classrooms, Corridors, Offices	18,300	sf	\$	3.50	\$	64,050
	Arts	15,000	sf	\$	2.00	\$	30,000
	Technology	3,700	sf	\$	3.50	\$	12,950
	Administration	9,300	sf	\$	0.75	\$	6,975
	Science Wing	1,900	sf	\$	3.50	\$	6,650
	Toilet Rooms/Facilities	3,800	sf	\$	-	\$	-
	Cafeteria/Kitchen	4,000	sf	\$	0.50	\$	2,000
	Board of Education	3,600	sf	\$	1.00	\$	3,600
	Athletics - Locker Rooms	7,800	sf	\$	-	\$	-
	Library	6,200	sf	\$	0.50	\$	3,100
		Total Visual Display Surfaces				\$	203,715
10 12 00	Display Cases						
	Display Cases - Non-Illuminated	1	ls	\$	25,000.00	\$	25,000
		Total Display Cases				\$	25,000
	Signage						
	Signage	127,100	ea	\$	0.65	\$	82,615
		Total Signage				\$	82,615
10 21 13	Toilet Compartments						
	Toilet Compartments	127,100	ea	\$	0.50	\$	63,550
		Total Toilet Compartments				\$	63,550
10 22 39	Operable Partitions						
	Gymnasium	1	ls	\$	65,000.00	\$	65,000
		Total Operable Partitions				\$	65,000
10 26 00	Wall Protection						
	Wall Protection	127,100	sf	\$	0.10	\$	12,710
		Total Wall Protection				\$	12,710
10 28 00	Toilet Accessories						
	Toilet Accessories	127,100	ea	\$	0.50	\$	63,550
		Total Toilet Accessories				\$	63,550
10 44 16	Fire Extinguisher Cabinets						
	Semi-Recessed Cabinets w/Extinguisher	12	ea	\$	425.00	\$	5,100
	Fire Extinguishers w/Brackets	6	ea	\$	165.00	\$	990
		Total Fire Extinguishers and Cabinets				\$	6,090
10 51 13	Metal Lockers						
	Lockers - ALL Welded (Student)	579	ea	\$	200.00	\$	115,800
	Lockers - Gym	1	ls	\$	50,000.00	\$	50,000
		Total Lockers				\$	165,800
10 75 16	Flagpoles						
	Flagpoles - Ground Set	3	ea	\$	3,750.00	\$	11,250
		Total Flagpoles				\$	11,250
11 05 50	Library Detection Equipment						
	Library Detection Equipment	1	Allow	\$	20,000.00	\$	20,000
		Total Library Detection Equipment				\$	20,000
11 40 00	Food Service Equipment						
	Food Service Equipment	1	ls	\$	275,000.00	\$	275,000

	Existing Equipment - Remove/Relocate Testing, Start-Up	1	ls	\$	-	w/Above	
		1	ls	\$	-	w/Above	
		Total Food Service Equipment					\$ 275,000
11 52 13	Projection Screens Auditorium/Lecture Hall - Electrically Operated	2	ea	\$	10,000.00	\$	20,000
		Total Projection Screens					\$ 20,000
11 64 13	Stage Curtains Auditorium	1	ls	\$	75,000.00	\$	75,000
		Total Stage Curtains					\$ 75,000
11 66 23	Gymnasium Equipment (11 48 00)						
	Basketball Hoops - Main Court	2	ea	\$	7,500.00	\$	15,000
	Basketball Hoops - Side Court	4	ea	\$	5,500.00	\$	22,000
	Wall Pads	1,000	sf	\$	12.00	\$	12,000
	Volleyball Equipment	1	ls	\$	3,000.00	\$	3,000
11 48 00	Scoreboard - Single Sided LED	1	ea	\$	12,000.00	\$	12,000
		Total Gymnasium Equipment					\$ 64,000
12 24 13	Roller Window Shades Horizontal Louvered Blinds	127,100	sf	\$	0.70	\$	88,970
		Total Roller Window Shades					\$ 88,970
12 32 00	Lab Casework Science Wing (New/Existing)	13,900	sf	\$	20.00	\$	278,000
		Total Lab Casework					\$ 278,000
12 48 16	Entrance Foot Grilles Entrance Foot Grilles	1	ls	\$	20,000.00	\$	20,000
		Total Entrance Foot Grilles					\$ 20,000
12 61 13	Auditorium Seating Remove, Restore, Re-Install	500	ea	\$	175.00	\$	87,500
		Total Auditorium Seating					\$ 87,500
12 66 00	Telescoping Bleachers Telescoping Bleachers	1	ls	\$	60,000.00	\$	60,000
		Total Telescoping Bleachers					\$ 60,000
	Abatement						
	NEW CONSTRUCTION	1	ls			w/Below	
	Science Wing	12,000	sf	\$	-	\$	-
	Gym - Including Corridor	10,000	sf	\$	-	\$	-
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	-	\$	-
	Cafeteria	1,600	sf	\$	-	\$	-
	RENOVATIONS	1	ls			w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	20.00	\$	58,000
	Corridors	18,500	sf	\$	5.00	\$	92,500
	Classrooms, Corridors, Offices	18,300	sf	\$	5.00	\$	91,500
	Arts	15,000	sf	\$	5.00	\$	75,000
	Technology	3,700	sf	\$	4.00	\$	14,800
	Administration	9,300	sf	\$	4.00	\$	37,200
	Science Wing	1,900	sf	\$	5.00	\$	9,500
	Toilet Rooms/Facilities	3,800	sf	\$	7.50	\$	28,500
	Cafeteria/Kitchen	4,000	sf	\$	5.00	\$	20,000
	Board of Education	3,600	sf	\$	4.00	\$	14,400

	Athletics - Locker Rooms	7,800	sf	\$	5.00	\$	39,000	
	Library	6,200	sf	\$	5.00	\$	31,000	
	DEMOLITION	1	ls				w/Below	
	Area for New Gym	8,154	sf	\$	7.50	\$	61,155	
	NE Wing	9,294	sf	\$	7.50	\$	69,705	
	NW Wing	9,627	sf	\$	7.50	\$	72,203	
	PCB's	1	ls				w/Below	
	Exterior Window Caulk	1	ls	\$2,000,000.00		\$	2,000,000	
	Exterior Window/Door Caulk	1	ls				w/Above	
	Remediation Waste-Brick	1	ls				w/Above	
	Exterior Door Caulk	1	ls				w/Above	
						Total Abatement	\$	2,714,463
14 24 00	Elevators							
	Elevators	0	ea			<u>Not Required</u>		
						Total Elevator		Not Required
21 00 00	Fire Suppression Systems							
	NEW CONSTRUCTION	1	ls				w/Below	
	Science Wing	12,000	sf	\$	4.50	\$	54,000	
	Gym - Including Corridor	10,000	sf	\$	4.50	\$	45,000	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	4.50	\$	38,250	
	Cafeteria	1,600	sf	\$	5.00	\$	8,000	
	RENOVATIONS	1	ls				w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	5.00	\$	14,500	
	Corridors	18,500	sf	\$	4.00	\$	74,000	
	Classrooms, Corridors, Offices	18,300	sf	\$	4.50	\$	82,350	
	Arts	15,000	sf	\$	4.50	\$	67,500	
	Technology	3,700	sf	\$	4.50	\$	16,650	
	Administration	9,300	sf	\$	4.50	\$	41,850	
	Science Wing	1,900	sf	\$	4.50	\$	8,550	
	Toilet Rooms/Facilities	3,800	sf	\$	4.50	\$	17,100	
	Cafeteria/Kitchen	4,000	sf	\$	4.50	\$	18,000	
	Board of Education	3,600	sf	\$	4.50	\$	16,200	
	Athletics - Locker Rooms	7,800	sf	\$	4.50	\$	35,100	
	Library	6,200	sf	\$	4.50	\$	27,900	
	Fire Pump	1	ls	\$	75,000.00	\$	75,000	
	Cistern Tank (50,000 gal)	2	ea	\$	100,000.00	\$	200,000	
	Phasing - Maintenance/Coordination	1	ls	\$	60,000.00	\$	60,000	
	Coordination Dwgs, Submittals, As-Builts	1	ls	\$	20,000.00	\$	20,000	
	BIM	1	ls	\$	5,000.00	\$	5,000	
	Subcontractor - G&A, OH&P and Bonds	1	ls				w/Above	
						Total Water-Based Fire Suppression Systems	\$	924,950
22 00 00	Plumbing							
	NEW CONSTRUCTION	1	ls				w/Below	
	Science Wing	12,000	sf	\$	30.00	\$	360,000	
	Gym - Including Corridor	10,000	sf	\$	10.00	\$	100,000	
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	10.00	\$	85,000	
	Cafeteria	1,600	sf	\$	10.00	\$	16,000	
	RENOVATIONS	1	ls				w/Below	

	Mechanical/Electrical Space	2,900	sf	\$	60.00	\$	174,000
	Corridors	18,500	sf	\$	7.50	\$	138,750
	Classrooms, Corridors, Offices	18,300	sf	\$	7.50	\$	137,250
	Arts	15,000	sf	\$	9.00	\$	135,000
	Technology	3,700	sf	\$	7.50	\$	27,750
	Administration	9,300	sf	\$	7.50	\$	69,750
	Science Wing	1,900	sf	\$	25.00	\$	47,500
	Toilet Rooms/Facilities	3,800	sf	\$	50.00	\$	190,000
	Cafeteria/Kitchen	4,000	sf	\$	25.00	\$	100,000
	Board of Education	3,600	sf	\$	5.00	\$	18,000
	Athletics - Locker Rooms	7,800	sf	\$	20.00	\$	156,000
	Library	6,200	sf	\$	5.00	\$	31,000
	Exterior Grease Trap	1	ea			w/Earthwork	
	Phasing - Maintenance/Coordination	1	ls	\$	100,000.00	\$	100,000
	Coordination Dwgs, Submittals, As-Builts	1	ls	\$	30,000.00	\$	30,000
	BIM	1	ls	\$	10,000.00	\$	10,000
	Subcontractor - G&A, OH&P and Bonds	1	ls			w/Above	
						Total Plumbing	\$ 1,926,000
23 00 00	HVAC						
	NEW CONSTRUCTION	1	ls			w/Below	
	Science Wing	12,000	sf	\$	40.00	\$	480,000
	Gym - Including Corridor	10,000	sf	\$	40.00	\$	400,000
	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	40.00	\$	340,000
	Cafeteria	1,600	sf	\$	45.00	\$	72,000
	RENOVATIONS	1	ls			w/Below	
	Mechanical/Electrical Space	2,900	sf	\$	200.00	\$	580,000
	Corridors	18,500	sf	\$	35.00	\$	647,500
	Classrooms, Corridors, Offices	18,300	sf	\$	35.00	\$	640,500
	Arts	15,000	sf	\$	40.00	\$	600,000
	Technology	3,700	sf	\$	45.00	\$	166,500
	Administration	9,300	sf	\$	45.00	\$	418,500
	Science Wing	1,900	sf	\$	45.00	\$	85,500
	Toilet Rooms/Facilities	3,800	sf	\$	40.00	\$	152,000
	Cafeteria/Kitchen	4,000	sf	\$	45.00	\$	180,000
	Board of Education	3,600	sf	\$	40.00	\$	144,000
	Athletics - Locker Rooms	7,800	sf	\$	45.00	\$	351,000
	Library	6,200	sf	\$	40.00	\$	248,000
	Commissioning	1	ls	\$	20,000.00	\$	20,000
	Phasing - Maintenance/Coordination	1	ls	\$	250,000.00	\$	250,000
	Coordination Dwgs, Submittals, As-Builts	1	ls	\$	60,000.00	\$	60,000
	BIM	1	ls	\$	20,000.00	\$	20,000
	Subcontractor - G&A, OH&P and Bonds	1	ls			w/Above	
	GEOTHERMAL	1	ls			ALTERNATE	
						Total HVAC	\$ 5,855,500
26 00 00	Electrical						
	NEW CONSTRUCTION	1	ls			w/Below	
	Science Wing	12,000	sf	\$	18.00	\$	216,000
	Gym - Including Corridor	10,000	sf	\$	18.00	\$	180,000

	Lecture Hall, Tech Ed - Including Corridor	8,500	sf	\$	18.00	\$	153,000
	Cafeteria	1,600	sf	\$	18.00	\$	28,800
	RENOVATIONS	1	ls				w/Below
	Mechanical/Electrical Space	2,900	sf	\$	40.00	\$	116,000
	Corridors	18,500	sf	\$	15.00	\$	277,500
	Classrooms, Corridors, Offices	18,300	sf	\$	15.00	\$	274,500
	Arts	15,000	sf	\$	20.00	\$	300,000
	Technology	3,700	sf	\$	35.00	\$	129,500
	Administration	9,300	sf	\$	25.00	\$	232,500
	Science Wing	1,900	sf	\$	25.00	\$	47,500
	Toilet Rooms/Facilities	3,800	sf	\$	20.00	\$	76,000
	Cafeteria/Kitchen	4,000	sf	\$	22.00	\$	88,000
	Board of Education	3,600	sf	\$	25.00	\$	90,000
	Athletics - Locker Rooms	7,800	sf	\$	20.00	\$	156,000
	Library	6,200	sf	\$	20.00	\$	124,000
	Data/Telephone	1	ls	\$	225,000.00	\$	225,000
	Temporary Electric	1	ls	\$	95,000.00	\$	95,000
	Commissioning	1	ls	\$	15,000.00	\$	15,000
	Phasing - Maintenance/Coordination	1	ls	\$	135,000.00	\$	135,000
	Phasing - Service Change Over	1	ls	\$	135,000.00	\$	135,000
	Coordination Dwgs, Submittals, As-Builts	1	ls	\$	30,000.00	\$	30,000
	BIM	1	ls	\$	15,000.00	\$	15,000
	Generator 200KW with enclosure	1	ls	\$	175,000.00	\$	175,000
	Site Utilities - Service	1	ls	\$	55,000.00	\$	55,000
26 56 00	Site Lighting	1	ls	\$	80,000.00	\$	80,000
	Subcontractor - G&A, OH&P and Bonds	1	ls				w/Above
	PHOTOVOLTAICS (9 Strings of 20 Panels)	1	ls				ALTERNATE
	FIELD LIGHTING - Soccer Field	1	ls				ALTERNATE
	GEOTHERMAL	1	ls				ALTERNATE
						Total Electrical	\$ 3,449,300

\$ 32,562,692