

Budget Calendar

Fiscal Year 2018-2019

January 24, 2018	Submit budget requests to Finance Department
February 07, 2018	Submit budget narratives to Finance Department
February 20, 2018 (Tues.)	Press Release on Budget workshop
February 27, 2018 (Tues.)	Press Release on Budget deliberations
March 12, 2018 (Mon.)	Board of Finance Special Meeting - 6:00 PM (High School T-Bell) <u>Town and Board of Education Budget Presentation</u> Review deliberations and gather input from public and other boards
March 14, 2018 (Wed.)	Budget workshop - 6:00 PM –8:30 PM (<i>Town Hall</i>) <i>Town Budget – See attached schedule</i>
March 15, 2018 (Thur.)	Budget workshop - 6:00 PM – 8:30 PM (<i>Middle School Library</i>) <i>Town Budget – See attached schedule</i>
March 16, 2018 (Fri.)	Budget workshop - 4:00 PM- 6:00 PM (High School T-Bell) Board of Education
March 17, 2018 (Sat.)	Budget workshop - 8:30 AM – 10:30 AM (<i>Town Hall</i>) <i>Town Budget – See attached schedule</i>
March 19, 2018 (Mon.)	Board of Finance Regular Meeting – 6:30 PM (<i>Middle School Library</i>) Budget deliberations
March 26, 2018 (Mon.)	Board of Finance Public Hearing – 6:30 PM (<i>Middle School Library</i>)
March 28, 2018 (Wed.)	Board of Finance Special Meeting - 6:30 PM (<i>Middle School Library</i>)
April 10, 2018 (Tues.)	Submit Board of Finance budget to members of Town Council
April 18, 2018 (Wed.)	Town Council Special Meeting - 6:30 PM (<i>Town Hall</i>) Adoption of Annual Budget
May 7, 2018 (Mon.)	Town Meeting - 7:00 PM
May 15, 2018 (Tues.)	Town VOTE (<i>High School</i>)
June 2018	Set mill rate

Note: *** SCHEDULE SUBJECT TO CHANGE ***

The Town Council and Board of Education are invited and encouraged to attend all meetings

FY 2018-2019 Budget Workshop Schedule

Org Code	Department / Agency	Workshop Date	Day	Staff	Location
01070000	Town Clerk	3/14/2018	Wednesday	Sandra Wieleba	Town Hall
01060136	Collector of Revenue	3/14/2018	Wednesday	Kristy Merryfield	Town Hall
01410000	Building, Planning & Zoning	3/14/2018	Wednesday	Glen LeConche & Jeremy Decarli	Town Hall
01310000	Chatham Health District Fee	3/14/2018	Wednesday	Mike Maniscalco	Town Hall
01320000	Human Services	3/14/2018	Wednesday	Jodi Brazal	Town Hall
01330000	Senior Center	3/14/2018	Wednesday	JoAnn Ewing	Town Hall
01340000	Transportation	3/14/2018	Wednesday	JoAnn Ewing	Town Hall
01350000	Community Services	3/14/2018	Wednesday	JoAnn Ewing	Town Hall
01360000	CEMETERY CARE	3/14/2018	Wednesday	Dean Michelson	Town Hall
01370000	Commission on Aging	3/14/2018	Wednesday	Bob Atherton/JoAnn Ewing	Town Hall
01610610	Park & Recreation	3/14/2018	Wednesday	Jeremy Hall	Town Hall
01660000	Arts & Cultural Commission	3/14/2018	Wednesday	Carol Lane/Ellen Paul	Town Hall
01680681	E Hampton Public Library	3/14/2018	Wednesday	Ellen Paul	Town Hall
01210214	Animal Control	3/15/2018	Thursday	Mike Maniscalco	Middle School Library
01220221	Firefighting	3/15/2018	Thursday	Greg Voelker and Brett Salafia	Middle School Library
01220223	Fire Marshall	3/15/2018	Thursday	Rich Klotzbier	Middle School Library
01220225	Town Center Fire System	3/15/2018	Thursday	Rich Klotzbier	Middle School Library
01230000	Ambulance	3/15/2018	Thursday	Don Scranton	Middle School Library
01240000	Emergency Management	3/15/2018	Thursday	Rich Klotzbier	Middle School Library
01420000	Econ. Development Commission	3/15/2018	Thursday	Mike Maniscalco	Middle School Library
01430000	Conservation & Lake Commission	3/15/2018	Thursday	Peter Zawisza/Jeremy Hall	Middle School Library
01460000	Redevelopment Agency	3/15/2018	Thursday	Carla Sylvester/Mike Maniscalco	Middle School Library
01470000	Middle Haddam Historic Dist.	3/15/2018	Thursday	Mike Maniscalco	Middle School Library
01680682	Middle Haddam Library	3/15/2018	Thursday	James Royster	Middle School Library
01210211	Police Administration	3/15/2018	Thursday	Thomas Davoren	Middle School Library
01210212	Regular Patrol	3/15/2018	Thursday	Thomas Davoren	Middle School Library
01210213	Lake Patrol	3/15/2018	Thursday	Thomas Davoren	Middle School Library
01250000	Public Safety Dispatch	3/15/2018	Thursday	Thomas Davoren	Middle School Library
01260000	Street Lighting	3/15/2018	Thursday	Jeff Jylkka	Middle School Library
01060137	Assessor	3/17/2018	Saturday	Gail Pititto	Town Hall
01010000	Town Manager's Department	3/17/2018	Saturday	Mike Maniscalco	Town Hall
01020000	Town Council/Special Programs	3/17/2018	Saturday	Mike Maniscalco	Town Hall
01040000	LEGAL	3/17/2018	Saturday	Mike Maniscalco	Town Hall
01050000	Town Hall/Annex	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01060135	Finance and Accounting	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01080000	Registrars/Elections	3/17/2018	Saturday	Registrars of Voters	Town Hall
01090000	General Insurance	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01100000	Probate Court	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01110000	Employee Benefits	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01120000	Contingency	3/17/2018	Saturday	Jeff Jylkka	Town Hall

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Org Code	Department / Agency	Workshop Date	Day	Staff	Location
01150000	Information Technology	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01190000	CNG Community Contribution	3/17/2018	Saturday	Mike Maniscalco	Town Hall
01510000	Public Works Admin.	3/17/2018	Saturday	Dean Michelson	Town Hall
01510510	Public Works Admin.	3/17/2018	Saturday	Dean Michelson	Town Hall
01520000	Engineering	3/17/2018	Saturday	Dean Michelson	Town Hall
01530000	Town Garage	3/17/2018	Saturday	Dean Michelson	Town Hall
01540000	Townwide Motor Fuel	3/17/2018	Saturday	Dean Michelson	Town Hall
01550000	Road Materials	3/17/2018	Saturday	Dean Michelson	Town Hall
01560000	Transfer Station	3/17/2018	Saturday	Dean Michelson	Town Hall
01570000	Septage Disposal	3/17/2018	Saturday	Dean Michelson	Town Hall
01670000	Community Center	3/17/2018	Saturday	Dean Michelson	Town Hall