

East Hampton Public Schools



Great Schools
Support a Great
Community



Town Meeting – January 6, 2015

Opening Comments
Board of Education Chairman
Kenneth Barber



“Every organization needs torchbearers. These are the people who discover new ideas, systems or innovations and champion the charge to have them implemented.”

- Bits and Pieces



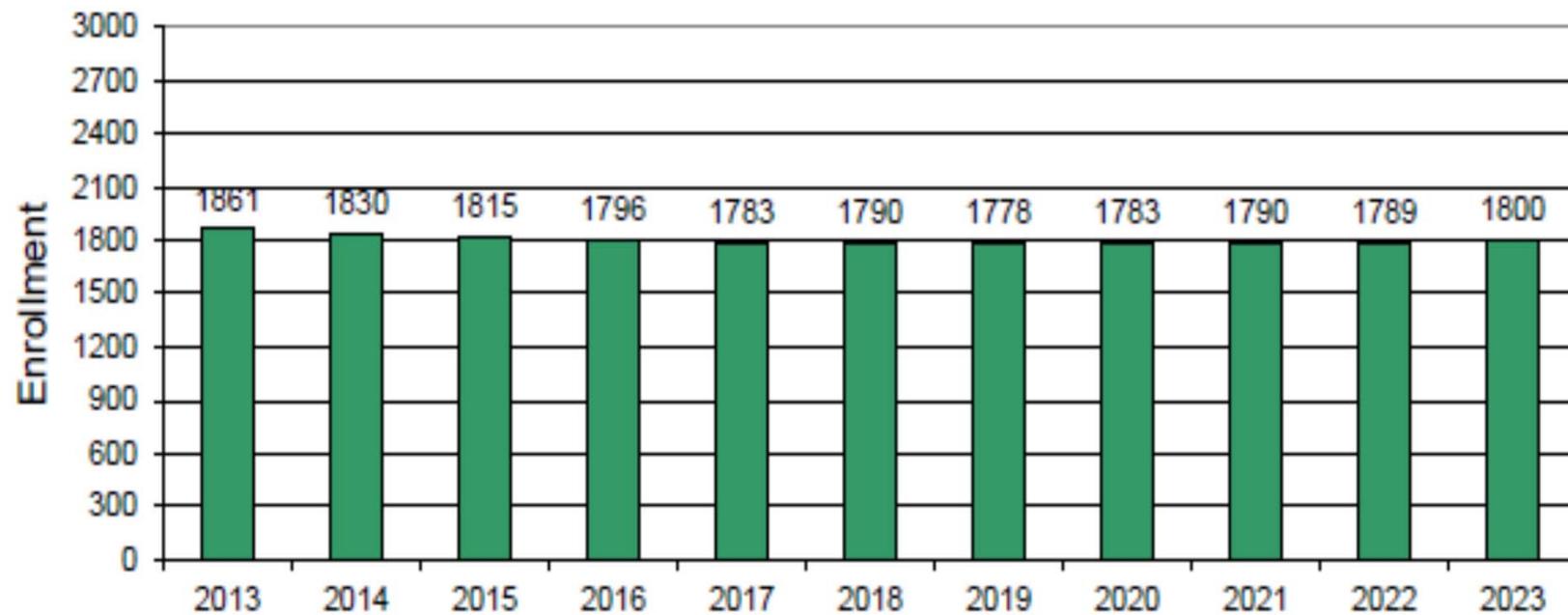
EAST HAMPTON PUBLIC SCHOOLS

Current Status

- East Hampton's Largest Real Estate Consumer
- Consists of 5 Buildings
 - Pre-K-3, 4-5, 6-8, 9-12
 - Central Services
- Serves 1960 Students
- Approximately 350 Faculty and Staff
- Numerous Daily Visitors/Events
- Schools Serve as Cornerstone to Town Community

East Hampton, CT Projected Enrollment

PK-12 TO 2023 Based On Data Through School Year 2013-14



Projected Enrollment in Grade Combinations*

Year	PK-3	K-5	4-5	K-8	5-8	6-8	7-8	7-12	8-12
2013-14	612	892	295	1315	565	423	283	810	527
2014-15	598	871	290	1302	585	431	291	798	507
2015-16	581	861	299	1286	562	425	273	779	506
2016-17	576	877	322	1296	582	419	284	759	475
2017-18	585	864	302	1304	600	440	279	731	452
2018-19	614	850	261	1296	589	446	288	753	465
2019-20	614	850	263	1301	570	451	310	756	446
2020-21	609	878	298	1287	554	409	291	754	463
2021-22	609	881	303	1276	549	395	252	731	479
2022-23	612	874	295	1280	556	406	254	726	472
2023-24	617	870	288	1305	581	435	287	743	456

“In NESDEC’s experience the outflow of student’s to Magnet, Charter or School Choice programs is often reduced by 30-60% as a result of (renovation) efforts”

NESDEC 2013-2014

CENTRAL SERVICES

Construction Dates

1866

3,400 sq. ft.

1.03 Acres

Projected Needs:

- Accommodate Handicap Accessibility
- Increase Energy Efficiency
 - New Windows
 - Insulation
 - Conversion to Natural Gas
- Professional Development Conference/Meeting Space
- Pavement Replacement



High School



Construction Dates

1963

1974

1989

**2014-2017 Renovate to New
125,000 sq. ft. to 121,000 sq. ft.
47.47 Acres**

MIDDLE SCHOOL



Construction Dates

1970

1991-1993

83,000 sq. ft.

22.82 Acres

Projected Needs:

New Roof

HVAC

Conversion to Natural Gas

Pavement Replacement



CENTER SCHOOL

Construction Dates

1913

1939

1963

1993

41,000 sq. ft.

7.15 Acres (w/field)

Projected Needs:

New Boiler

Air Handling Equipment

New Roof

New Windows

Bathroom Upgrades

Interior Finishes

Asbestos Abatement

Catch Basin & Pavement Replacement



MEMORIAL SCHOOL

Construction Dates

1950

1955

1992

81,000 sq. ft.

15.08 Acres

Projected Needs:

HVAC

Pavement Replacement

Conversion to Natural Gas



CURRENT STATUS of CENTER SCHOOL

- Aging Infrastructure
- End Of Life
 - Boiler System
 - Air Handler
 - Plumbing
- Moisture Issues (impact on ceiling/floors)
- Degrading Flooring
- Antiquated Furnishings
- Cosmetic Needs

Results - High Maintenance Fees and Inefficient Expenses

FEASIBILITY STUDIES

- 2005 Feasibility Study - Friar Associates
 - Town Buildings/Multi-Site Considerations
- 2008-2009 Feasibility Study Friar Associates
 - Renovate Center School to Town Offices
 - Construction of a new Center School

East Hampton Public Schools Focus



To provide the Town with a fiscally responsible budget while providing a quality education to all children

Fiscal Prudence means spending wisely,
reducing waste, keeping budgets in
balance over time to create prosperity and
secure retirement.

WHY CONSIDER SCHOOL BUILDING CONSOLIDATION?

- Provides cost savings and efficiencies
- Reduces capital expenditures
- Builds sense of community and collaboration of shared services
- Revitalizes the village center
- Provides safety and security infrastructure
- Takes advantage of education reimbursement for building, furniture and technology
- Addresses water consumption needs



Closing Comments
Board of Education Chairman
Kenneth Barber



“Be assured that any worthwhile action will
create change and attract support”

- Philip Marvin



“Opportunities multiply as they are seized.”

- Sun Tzu