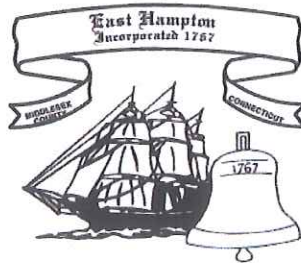


**APPROVED**

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TOWN OF  
**EAST HAMPTON**  
CONNECTICUT

Town Council  
2010-2011 Approved Budget  
For  
May 4, 2010 Referendum



**April 13, 2010**

20 East High Street  
East Hampton, CT 06424  
860.267.7548  
[www.easthamptonct.gov](http://www.easthamptonct.gov)

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**TOWN OF EAST HAMPTON**  
**TOWN COUNCIL APPROVED BUDGET FOR MAY 4, 2010 REFERENDUM**  
**July 1, 2010 - June 30, 2011**

	Actual 2007-2008	Actual 2008-2009	Amended Budget 2009-2010	Town Council Approved 2010-2011	INCREASE/ (DECREASE)	Percent Change
<b>EXPENDITURES</b>						
EDUCATION	\$ 23,885,350	\$ 25,245,902	\$ 25,106,062	\$ 25,879,307	\$ 773,245	3.08%
TOWN OPERATIONS						
ADMINISTRATION & FINANCE	2,991,016	2,967,128	3,343,386	3,470,118	126,732	3.79%
PUBLIC SAFETY	1,878,138	2,030,898	2,124,784	2,203,354	78,570	3.70%
HEALTH & HUMAN SERVICES	326,969	337,994	364,972	377,781	12,809	3.51%
CULTURE & RECREATION	859,027	890,904	934,178	941,080	6,902	0.74%
REGULATORY	334,563	393,412	477,805	492,364	14,559	3.05%
PUBLIC WORKS	1,736,435	1,856,880	1,916,277	2,003,720	87,443	4.56%
TRANSFERS TO OTHER FUNDS						
VILLAGE WATER SYSTEM	55,000	60,000	60,000	60,000	-	0.00%
OTHER FUNDS	25,000	30,000	30,000	30,000	-	0.00%
WATER SYSTEMS FUND	124,733	95,000	-	-	-	0.00%
CAPITAL IMPROVEMENT	1,309,240	1,322,226	899,552	880,500	(19,052)	-2.12%
SPECIAL REVENUE FUND	-	-	-	-	-	-
DEBT SERVICE	1,983,253	1,910,926	1,973,546	1,661,970	(311,576)	-15.79%
<b>TOTAL EXPENDITURES</b>	\$ 35,508,724	\$ 37,141,270	\$ 37,230,562	\$ 38,000,194	\$ 769,632	2.07%
<b>REVENUES</b>						
FEDERAL REVENUES	\$ -	\$ -	\$ 1,083,643	\$ 1,083,643	\$ -	0.00%
GRANTS - STATE OF CT (EDUCATION)	8,938,891	9,107,023	7,446,790	7,149,196	(297,594)	-4.00%
GRANTS - STATE OF CT (OTHER)	425,109	533,532	504,443	401,423	(103,020)	-20.42%
LICENSES, PERMITS AND FEES	632,451	364,564	452,125	417,036	(35,089)	-7.76%
OTHER REVENUE	111,037	82,917	66,040	65,400	(640)	-0.97%
INVESTMENT INCOME	278,654	140,167	170,000	120,000	(50,000)	-29.41%
PROPERTY TAX REVENUE (PRIOR YEARS)	573,246	683,587	633,400	644,500	11,100	1.75%
TRANSFERS FROM OTHER FUNDS	20,330	21,346	20,781	21,405	624	3.00%
VOLUNTEER TAX ABATEMENT	-	-	(64,000)	(64,000)	-	0.00%
<b>TOTAL REVENUES (Before taxes &amp; fund balance)</b>	\$ 10,979,718	\$ 10,933,136	\$ 10,313,222	\$ 9,838,603	\$ (474,619)	-4.60%
<b>FUND BALANCE</b>	-	-	-	-	-	-
<b>PROPERTY TAXES (CURRENT)</b>	\$ 25,155,715	\$ 26,232,285	\$ 26,917,340	\$ 28,161,591		
<b>TOTAL REVENUES</b>	\$ 36,135,433	\$ 37,165,421	\$ 37,230,562	\$ 38,000,194	\$ 769,632	2.07%
NET GRAND LIST	\$ 1,095,397,707	\$ 1,125,246,148	\$ 1,141,624,539	\$ 1,147,986,373		0.56%
VALUE OF MILL	\$ 1,075,681	\$ 1,104,992	\$ 1,121,075	\$ 1,127,323	\$ 6,248	
ESTIMATED COLLECTION RATE	98.20%	98.20%	98.20%	98.20%		
<b>CALCULATED MILL RATE</b>	23.30	23.81	24.01	24.98	0.97	4.04%

Approved by Town Council: 04-13-2010

**EAST HAMPTON TOWN COUNCIL**  
Melissa H. Engel, Chairperson  
John W. Tuttle, Vice Chairman  
Thomas M. Cordeiro  
William G. Devine  
Christopher J. Goff  
Barbara Moore  
Susan B. Weintraub

**TOWN OF EAST HAMPTON  
TOWN COUNCIL APPROVED BUDGET FOR MAY 4, 2010 REFERENDUM  
JULY 1, 2010 - JUNE 30, 2011**

2010-2011

	ACTUAL		ACTUAL	Revised Budget	Department Request		Town Manager Proposed Budget		Board of Finance Recommended		Town Council Changes		Town Council Approved		INCREASE/ (DECREASE)	Percent Change
	2007-2008	2008-2009			2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011				
<b>ADMINISTRATION &amp; FINANCE</b>																
TOWN MANAGER'S DEPARTMENT	\$ 242,138	\$ 273,272	\$ 309,231	\$	322,335	320,335	320,335	\$	320,335	\$	-		320,335	11,104	3.59%	
COUNCIL - SPECIAL PROGRAMS	54,847	16,655	22,012		27,110	26,110	26,110		26,110				26,110	4,098	18.62%	
FACILITIES ADMINISTRATOR	98,119	101,264	104,724		114,393	114,393	114,393		114,393				114,393	9,669	9.23%	
LEGAL DEFENSE & FEES	228,837	102,446	135,000		125,000	115,000	115,000		115,000				115,000	(20,000)	-14.81%	
TOWN HALL & HUMAN SVS. ANNEX	234,333	237,248	252,305		264,279	261,279	261,279		261,279				261,279	8,974	3.56%	
FINANCE AND ACCOUNTING	401,229	429,242	437,747		448,243	446,243	446,243		446,243				446,243	8,496	1.94%	
COLLECTOR OF REVENUE	174,867	156,578	166,369		171,903	166,005	166,005		166,005				166,005	(364)	-0.22%	
ASSESSOR'S OFFICE	166,380	172,753	180,532		173,808	171,308	171,308		171,308				171,308	(9,224)	-5.11%	
BOARD OF ASSESSMENT APPEALS	110	311	563		323	323	323		323				323	(240)	-42.63%	
TOWN CLERK'S OFFICE	200,492	210,149	209,064		196,797	196,797	196,797		196,797		(6,480)		190,317	(18,747)	-8.97%	
REGISTRARS/ELECTIONS	33,421	28,619	37,183		46,780	46,280	46,280		46,280				46,280	9,097	24.47%	
PROBATE COURT	2,695	2,914	4,131		14,865	4,766	4,766		4,766				4,766	635	15.37%	
GENERAL INSURANCE	171,114	178,513	196,695		235,000	225,000	225,000		225,000				225,000	28,305	14.39%	
EMPLOYEE BENEFITS	982,434	1,057,164	1,215,350		1,274,854	1,332,759	1,332,759		1,332,759				1,332,759	117,409	9.66%	
CONTINGENCY	-		72,480		75,000	50,000	50,000		50,000				50,000	(22,480)	-31.02%	
<b>TOTAL</b>	<b>2,991,016</b>	<b>2,967,128</b>	<b>3,343,386</b>		<b>3,490,690</b>	<b>3,476,598</b>	<b>3,476,598</b>		<b>3,476,598</b>		<b>(6,480)</b>		<b>3,470,118</b>	<b>126,732</b>	<b>3.79%</b>	
<b>PUBLIC SAFETY</b>																
POLICE ADMINISTRATION	277,040	283,448	286,338		286,124	281,124	281,124		281,124				281,124	(5,214)	-1.82%	
POLICE REGULAR PATROL	1,141,052	1,307,559	1,336,718		1,378,086	1,378,086	1,378,086		1,378,086				1,378,086	41,368	3.09%	
LAKE PATROL/BOAT REGISTRATIONS	2,126	4,324	7,341		7,421	7,421	7,421		7,421				7,421	80	1.09%	
ANIMAL CONTROL	36,036	37,895	61,036		62,188	62,188	62,188		62,188				62,188	1,152	1.89%	
STREET LIGHTING	50,161	57,633	59,595		61,000	61,000	61,000		61,000				61,000	1,405	2.36%	
FIRE DEPARTMENT	198,931	187,197	206,366		231,703	231,703	231,703		231,703				231,703	25,337	12.28%	
FIRE MARSHAL	59,875	31,915	40,337		40,337	40,337	40,337		40,337				40,337	-	0.00%	
TOWN CENTER FIRE SYSTEM	-	8,220	9,920		9,920	9,920	9,920		9,920				9,920	-	0.00%	
E. HAMPTON AMBULANCE ASSOC.	5,016	5,072	6,755		6,910	6,910	6,910		6,910				6,910	155	2.29%	
CIVIL PREPAREDNESS / L.E.P. C	919	905	1,050		16,390	8,890	8,890		8,890				8,890	7,840	746.67%	
COMMUNICATIONS SYSTEM	106,982	106,730	109,328		115,775	115,775	115,775		115,775				115,775	6,447	5.90%	
<b>TOTAL</b>	<b>1,878,138</b>	<b>2,030,898</b>	<b>2,124,784</b>		<b>2,225,854</b>	<b>2,203,354</b>	<b>2,203,354</b>		<b>2,203,354</b>		<b>-</b>		<b>2,203,354</b>	<b>78,570</b>	<b>3.70%</b>	
<b>HEALTH AND HUMAN SERVICES</b>																
HEALTH DEPARTMENT	95,113	99,672	100,384		101,480	101,480	101,480		101,480				101,480	1,096	1.09%	
HUMAN SERVICES	93,490	98,095	110,632		110,963	110,963	110,963		110,963				110,963	331	0.30%	
TRANSPORTATION	51,250	52,600	52,600		54,100	54,100	54,100		54,100				54,100	1,500	2.85%	
SENIOR CENTER	83,996	84,387	97,996		120,958	100,958	100,958		100,958		6,480		107,438	9,442	9.64%	
COMMUNITY SERVICES	3,120	3,240	3,360		3,800	3,800	3,800		3,800				3,800	440	13.10%	
<b>TOTAL</b>	<b>326,969</b>	<b>337,994</b>	<b>364,972</b>		<b>391,301</b>	<b>371,301</b>	<b>371,301</b>		<b>371,301</b>		<b>6,480</b>		<b>377,781</b>	<b>12,809</b>	<b>3.51%</b>	
<b>CULTURE AND RECREATION</b>																
PARK & RECREATION	329,195	328,022	352,802		352,814	352,814	352,814		352,814				352,814	12	0.00%	
E H COMMUNITY CENTER	137,632	155,277	157,006		158,007	158,007	158,007		158,007				158,007	1,001	0.64%	
E HAMPTON PUBLIC LIBRARY	385,200	400,105	416,870		418,283	423,259	423,259		423,259				423,259	6,389	1.53%	
MIDDLE HADDAM LIBRARY	7,000	7,500	7,500		7,500	7,000	7,000		7,000				7,000	(500)	-6.67%	
<b>TOTAL</b>	<b>859,027</b>	<b>890,904</b>	<b>934,178</b>		<b>936,604</b>	<b>941,080</b>	<b>941,080</b>		<b>941,080</b>		<b>-</b>		<b>941,080</b>	<b>6,902</b>	<b>0.74%</b>	

**TOWN OF EAST HAMPTON  
TOWN COUNCIL APPROVED BUDGET FOR MAY 4, 2010 REFERENDUM  
JULY 1, 2010 - JUNE 30, 2011**

2010-2011

	ACTUAL 2007-2008	ACTUAL 2008-2009	Revised Budget 2009-2010	Department Request 2010-2011	Town Manager Proposed Budget 2010-2011	Board of Finance Recommended 2010-2011	Town Council Changes	Town Council Approved 2010-2011	INCREASE/ (DECREASE)	Percent Change
<b>REGULATORY</b>										
PLANNING, ZONING & BUILDING	283,495	345,649	405,164	423,245	420,745	420,745		420,745	15,581	3.85%
ECONOMIC DEVELOPMENT	35,126	34,609	40,603	42,786	40,583	40,583		40,583	(20)	-0.05%
LAKE POCOTOPAUG COMMISSION	12,698	9,408	25,452	25,451	24,451	24,451		24,451	(1,001)	-3.93%
REDEVELOPMENT AGENCY	-	2,028	3,365	3,365	3,365	3,365		3,365	-	0.00%
MIDDLE HADDAM HISTORIC DISTRICT	3,244	1,718	3,221	3,220	3,220	3,220		3,220	(1)	-0.03%
<b>TOTAL</b>	<b>334,563</b>	<b>393,412</b>	<b>477,805</b>	<b>498,067</b>	<b>492,364</b>	<b>492,364</b>		<b>492,364</b>	<b>14,559</b>	<b>3.05%</b>
<b>PUBLIC WORKS</b>										
PUBLIC WORK DEPARTMENT	1,117,572	1,162,267	1,193,441	1,219,523	1,216,523	1,216,523		1,216,523	23,082	1.93%
PUBLIC WORKS - ENGINEERING FEES	68,320	58,628	50,000	104,363	104,363	104,363		104,363	54,363	108.73%
TOWNWIDE MOTOR FUEL	119,197	163,276	137,514	152,560	147,560	147,560		147,560	10,046	7.31%
TOWN GARAGE	39,411	47,246	52,507	53,617	53,617	53,617		53,617	1,110	2.11%
ROAD MATERIALS	210,074	243,713	294,149	308,856	298,856	298,856		298,856	4,707	1.60%
TRANSFER STATION	167,306	170,760	177,591	171,726	171,726	171,726		171,726	(5,865)	-3.30%
SEPTAGE DISPOSAL	14,555	10,990	11,075	11,075	11,075	11,075		11,075	-	0.00%
<b>TOTAL</b>	<b>1,736,435</b>	<b>1,856,880</b>	<b>1,916,277</b>	<b>2,021,720</b>	<b>2,003,720</b>	<b>2,003,720</b>		<b>2,003,720</b>	<b>87,443</b>	<b>4.56%</b>
<b>TOTAL OPERATING BUDGET (TOWN)</b>	<b>8,126,148</b>	<b>8,477,216</b>	<b>9,161,402</b>	<b>9,564,236</b>	<b>9,488,417</b>	<b>9,488,417</b>		<b>9,488,417</b>	<b>327,015</b>	<b>3.57%</b>
<b>DEBT SERVICE</b>	<b>1,983,253</b>	<b>1,910,926</b>	<b>1,973,546</b>	<b>1,749,470</b>	<b>1,661,970</b>	<b>1,661,970</b>		<b>1,661,970</b>	<b>(311,576)</b>	<b>-15.79%</b>
<b>CONTRIBUTIONS TO OTHER FUNDS</b>										
TRANSFER TO CAPITAL RESERVE FUND	1,309,240	1,322,226	899,552	1,100,000	880,500	880,500		880,500	(19,052)	-2.12%
TRANSFER TO WATER FUND	55,000	60,000	60,000	60,000	60,000	60,000		60,000	-	0.00%
TRANSFER TO WATER SYSTEM FUND	124,733	95,000	-	-	-	-		-	-	0.00%
TRANSFER TO CAPITAL PROJECTS FUND	-	-	-	-	-	-		-	-	0.00%
TRANSFER TO COMP. ABSENCES FUND	25,000	30,000	30,000	30,000	30,000	30,000		30,000	-	0.00%
TRANSFER TO GF SPECIAL REVENUE	-	-	-	-	-	-		-	-	0.00%
<b>TOTAL</b>	<b>1,513,973</b>	<b>1,507,226</b>	<b>989,552</b>	<b>1,190,000</b>	<b>970,500</b>	<b>970,500</b>		<b>970,500</b>	<b>(19,052)</b>	<b>-1.93%</b>
<b>EDUCATION</b>										
	23,885,350	25,245,902	25,106,062	26,079,307	25,879,307	25,879,307		25,879,307	773,245	3.08%
<b>TOTAL</b>	<b>\$ 35,508,724</b>	<b>\$ 37,144,270</b>	<b>\$ 37,230,562</b>	<b>\$ 38,583,013</b>	<b>\$ 38,000,194</b>	<b>\$ 38,000,194</b>		<b>\$ 38,000,194</b>	<b>769,632</b>	<b>2.07%</b>

**TOWN OF EAST HAMPTON**  
**JULY 1, 2010 - JUNE 30, 2011**  
**ESTIMATED REVENUES**

	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Budget 2009-2010	Budget 2010-2011	Increase/ (Decrease)	Percent Change
<b>FEDERAL GRANTS</b>							
ARRA - Fiscal Stabilization (ECS)	\$ -	\$ -	\$ -	\$ 1,083,643	\$ 1,083,643	-	0.00%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,083,643</b>	<b>1,083,643</b>	<b>-</b>	<b>0.00%</b>
<b>EDUCATION GRANTS - STATE</b>							
Education Cost Sharing	6,459,851	7,298,952	7,598,829	6,512,077	6,512,077	-	0.00%
Special Education Supplement	61,866	-	-	-	-	-	-
Special Education Excess Cost	499,818	697,188	595,111	-	-	-	-
School Transportation	239,355	238,562	235,675	247,432	185,236	(62,196)	-25.14%
Adult Education	22,422	22,734	23,670	24,002	22,800	(1,202)	-5.01%
Board of Education Services for the Blind	23,826	25,900	4,195	22,000	4,195	(17,805)	-80.93%
Principal/Interest Subsidy - Bonds	758,424	655,555	649,543	641,279	424,888	(216,391)	-33.74%
<b>Total</b>	<b>8,065,562</b>	<b>8,938,891</b>	<b>9,107,023</b>	<b>7,446,790</b>	<b>7,149,196</b>	<b>(297,594)</b>	<b>-4.00%</b>
<b>GENERAL OPERATING GRANTS - STATE</b>							
State Owned Property	134,487	137,774	142,570	121,583	110,000	(11,583)	-9.53%
Mashantucket Pequot/Mohegan grant	102,921	109,381	118,922	81,454	54,000	(27,454)	-33.70%
Disability Tax Relief	889	932	1,087	900	1,000	100	11.11%
Elderly Tax Relief (Freeze & Circuit Breaker)	52,124	51,606	52,594	50,800	47,000	(3,800)	-7.48%
Veterans Exemptions	3,934	3,713	3,767	3,700	3,700	-	0.00%
Manufacturer Equipment	14,232	16,676	21,554	16,000	20,000	4,000	25.00%
Boat Registrations	13,378	13,378	13,378	13,378	6,855	(6,523)	-48.76%
Youth & Family Services	16,098	16,098	16,098	16,000	8,000	(8,000)	-50.00%
State Infrastructure (LOCIP)	94,428	-	96,374	139,428	94,898	(44,530)	-31.94%
Property Tax Relief Grant	83,793	-	-	-	-	-	-
Telephone Access Line Share	61,667	69,635	62,003	60,000	55,000	(5,000)	-8.33%
Miscellaneous	510	5,916	5,185	1,200	970	(230)	-
<b>Total</b>	<b>578,461</b>	<b>425,109</b>	<b>533,532</b>	<b>504,443</b>	<b>401,423</b>	<b>(103,020)</b>	<b>-20.42%</b>
<b>TOTAL STATE FUNDING</b>	<b>8,644,023</b>	<b>9,364,000</b>	<b>9,640,555</b>	<b>7,951,233</b>	<b>7,550,619</b>	<b>(400,614)</b>	<b>-5.04%</b>
<b>LICENSES, FEES AND PERMITS</b>							
Town Clerk's Office	355,389	333,203	222,726	255,300	237,800	(17,500)	-6.85%
Police Department	4,750	4,576	6,012	4,400	4,300	(100)	-2.27%
Finance & Accounting (Tax & Assessing)	6,939	5,500	3,252	4,200	1,700	(2,500)	-59.52%
Probate court	-	-	-	-	5,686	5,686	-
Blasting Permits	485	290	305	400	400	-	0.00%
Animal Control Fees	25	221	500	300	700	400	133.33%
Building Department	213,787	230,104	91,360	130,700	123,050	(7,650)	-5.85%
Planning/Zoning Commission	40,745	21,085	2,105	20,000	5,000	(15,000)	-75.00%
Zoning Board of Appeals	1,670	1,865	1,515	1,500	1,500	-	0.00%
Inland Wetlands Commission	14,712	4,195	912	4,000	2,000	(2,000)	-50.00%
Developers Fees	-	-	-	-	-	-	-
Public Works Department	-	-	-	-	-	-	-
Library Fees	2,352	2,190	2,400	2,400	2,400	-	0.00%
Middle Haddam Hist. District	375	125	325	300	300	-	0.00%
Park & Recreation	-	-	-	-	-	-	-
Transfer Station Fees	34,334	29,097	33,152	28,625	32,200	3,575	12.49%
<b>Total</b>	<b>675,563</b>	<b>632,451</b>	<b>364,564</b>	<b>452,125</b>	<b>417,036</b>	<b>(35,089)</b>	<b>-7.76%</b>

**TOWN OF EAST HAMPTON**  
**JULY 1, 2010 - JUNE 30, 2011**  
**ESTIMATED REVENUES**

	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Budget 2009-2010	Budget 2010-2011	Increase/ (Decrease)	Percent Change
<b>OTHER REVENUE</b>							
Tuition	37,324	5,323	8,591	4,000	4,000	-	
Use of Schools	-	80	-	100	-	(100)	
Finance Department	3,701	17,547	360	1,050	510	(540)	-51.43%
Building Department	62	-	25	50	50	-	0.00%
Community Room Rental	500	450	260	400	400	-	0.00%
Housing Authority Reimbursement	23,346	22,568	21,471	11,000	11,000	-	0.00%
Sears Park Stickers	11,015	10,978	10,921	12,000	12,000	-	0.00%
Pavilion Rental	1,010	550	900	600	600	-	0.00%
Library Receipts	10,074	11,168	12,549	12,000	12,000	-	0.00%
Cell tower rent	21,870	24,840	24,840	24,840	24,840	-	0.00%
Street light refund	56,631	-	-	-	-	-	
Fire Marshall	35,953	20	-	-	-	-	
Sale of equipment	2,895	-	-	-	-	-	
Miscellaneous	-	17,513	3,000	-	-	-	
<b>Total</b>	<b>204,381</b>	<b>111,037</b>	<b>82,917</b>	<b>66,040</b>	<b>65,400</b>	<b>(640)</b>	<b>-0.97%</b>
<b>INTEREST INCOME</b>							
	<b>403,289</b>	<b>278,654</b>	<b>140,167</b>	<b>170,000</b>	<b>120,000</b>	<b>(50,000)</b>	<b>-29.41%</b>
<b>PROPERTY TAX REVENUE - OTHER</b>							
Supp. Motor Vehicle	225,920	227,565	212,297	200,000	175,000	(25,000)	-12.50%
Back Taxes	202,234	178,025	283,559	250,000	275,000	25,000	10.00%
Interest on back taxes	135,427	165,164	185,158	181,000	192,000	11,000	6.08%
Lien Fees	2,258	2,492	2,573	2,400	2,500	100	4.17%
<b>Total</b>	<b>565,839</b>	<b>573,246</b>	<b>683,587</b>	<b>633,400</b>	<b>644,500</b>	<b>11,100</b>	<b>1.75%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>							
W.P.C.A. / Joint Facilities (Interfund Service Charge)	9,680	20,330	21,346	20,781	21,405	624	3.00%
Health Insurance Reserve Fund	-	-	-	-	-	-	
Capital Projects Fund	5,914	-	-	-	-	-	
Village Water System (Interfund Service Charge)	-	-	-	-	-	-	
<b>Total</b>	<b>15,594</b>	<b>20,330</b>	<b>21,346</b>	<b>20,781</b>	<b>21,405</b>	<b>624</b>	<b>3.00%</b>
<b>VOLUNTEER TAX ABATEMENT</b>							
	\$0	\$0	\$0	(\$64,000)	(\$64,000)	-	0.00%
<b>FUND BALANCE DESIGNATION</b>							
	-	-	-	-	-	-	
<b>CURRENT TAXES</b>							
	<b>23,545,510</b>	<b>25,155,715</b>	<b>26,232,285</b>	<b>26,917,340</b>	<b>28,161,591</b>	<b>1,244,251</b>	<b>4.62%</b>
<b>TOTAL REVENUES</b>							
	<b>\$ 34,054,199</b>	<b>\$ 36,135,433</b>	<b>\$ 37,165,421</b>	<b>\$ 37,230,562</b>	<b>\$ 38,000,194</b>	<b>769,632</b>	<b>2.07%</b>

