

**TOWN OF EAST HAMPTON
AGENDA REPORT**

AGENDA ITEM: 5A

Town Manager Approval: RGD (CW)

Item to be presented by: Ruth G. Plummer, Parks and Recreation Director

DATE: January 11, 2011
SUBJECT: Sears Park fees recommendation for 2011 season
DEPARTMENT: Parks and Recreation Department

RECOMMENDED ACTION

Set fees for Sears Park stickers as recommended by the Parks and Recreation Advisory Board for 2011.

BACKGROUND

At the December meeting of the Parks and Recreation Advisory Board, Len Heroux motioned to recommend the following fee structure for Sears Park Sticker sales for the 2011 season. The motion was seconded by Tim Adams. All approved 4-0.

- \$10.00 per vehicle for residents
- \$5.00 per vehicle for Senior Citizens and Veterans
- \$5.00 Day Pass
- \$50.00 per boat for residents with half of the boat sticker revenue going into the Sears Park Boat Launch Improvement fund. Balance as of 8/31/10: \$29,804.00

(The following is a new item)

- \$50.00 per boat for Youth and Student groups (this will generate approximately \$400.00 more in revenue per year.)

The last item stemmed from crew and sailing teams from surrounding communities utilizing Sears Park boat launch during the off season to access Lake Pocotopaug. In the past we accommodated these groups but they have not been charged. Adding this "special use" fee generates revenue with fees equal to what residents pay for stickers.

ALTERNATIVE ACTIONS

Change the recommended fee structure.

FISCAL IMPACT

Sears Park Sticker fees go into the General Fund used to offset park operations.

Revenue generated between 4/9/10 through 8/30/10:

| | |
|--------------------|---|
| \$9305.00 | cars |
| \$9560.00 | boats |
| \$1910.00 | passes |
| \$20775.00 | total |
| <u>(\$4780.00)</u> | <u>boat passes to Boat Launch Program</u> |
| \$15995.00 | Total Revenue Realized |

**Nancy Hasselman, CCMC
Collector of Revenue
Town of East Hampton**

January 7, 2011

To: The East Hampton Town Council

Please find copies of tax refunds for your review. The total refunds equal \$6,146.95.

Thank you for your assistance.

Nancy Hasselman, CCMC

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Collector of Revenue

| | |
|----------|---|
| 374.19 | + |
| 76.23 | + |
| 240.34 | + |
| 85.22 | + |
| 80.74 | + |
| 61.58 | + |
| 1,830.00 | + |
| 2,725.70 | + |
| 226.80 | + |
| 177.61 | + |
| 264.04 | + |
| 4.50 | + |
| 6,146.95 | * |